

Board of Selectman  
October 21, 2013

THESE MINUTES ARE SUBJECT TO APPROVAL BY BOARD OF SELECTMEN

The Board of Selectmen held a regular meeting Monday, October 21, 2013 in the Council Chamber of the Municipal Center, Newtown. First Selectman Llodra opened the meeting at 7:00 pm.

**PRESENT:** First Selectman Llodra, Selectman William F.L Rodgers, Selectman James Gaston, Sr.

**ALSO PRESENT:** Finance Director Robert Tait, Director of Land Use George Benson, Chairman of Planning and Zoning Lilla Dean, Director of Economic & Community Development Elizabeth Stocker, members of the Pension Committee and Westport Resources, four members of the public and two members of the press.

**CALL TO ORDER:** First Selectman called the regular meeting of the Board of Selectman to order at 7:30pm.

**VOTER PARTICIPATION:** none.

**ACCEPTANCE OF THE MINUTES:** Selectman Rodgers moved to accept the regular meeting minutes of October 7, 2013. Selectman Gaston seconded. All in favor.

**COMMUNICATIONS:** First Selectman Llodra discussed the nondisclosure agreement relative to professional services in connection with Sandy Hook School.

**FINANCE DIRECTOR REPORT:** Mr. Tait went over facts and figures on senior tax relief (Att. A).

**UNFINISHED BUSINESS:**

**Discussion and possible action:**

- 1. Plan of Conservation & Development (POCD):** Ms. Dean and Mr. Benson were present to ask for the endorsement for the POCD. The Legislative Council has endorsed the plan with minor changes which have been made. There is a list of how implementation strategies can be done. When commissions pass resolutions that are impacted by the POCD it should be stated within the resolution. Selectman Rodgers suggested beginning the implementation incrementally. The Board of Selectman will provide a representative. Selectman Gaston moved to accept the 2014 update of the Plan of Conservation and Development. Selectman Rodgers seconded. All in favor. The final public hearing will be on November 7. The Board thanked Ms. Dean for years of extraordinary service.
- 2. Tick Borne Disease Education proposal:** The request for proposal for professional consulting services to prepare a marketing/messaging plan for tick borne disease awareness and mitigation (reduction) will go out. No action required; informational.

**NEW BUSINESS:**

**Discussion and possible action:**

- 1. Westport Resources and Pension Committee update:** Tom Murtha of the Pension Board along with John Vaccaro and Christopher DeLaura of Westport Resources addressed the board (Att. B). The pension is lower that what they would like it to be. There have been many meetings on this; there have been changes and good progress made. Mr. Tait asked about the benchmark. Mr. Murtha said this year was not great but other years have beaten the benchmark. Mr. Vaccaro said the long term equity manager transitioned out of the firm. He was replaced by a manager who did not follow the process that worked for his successor. Chris DeLaura was brought on and followed the strategy to the letter. Each week there are changes to the portfolio; the difference in the returns are much different now. Mr. Tait went over a graphical comparative performance (Att. C). Joe Tatusko, CFP, CFA and Emily Boothroyd, CFP, JD were introduced. First Selectman Llodra said there has been ~~two years where the gap between~~

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Town Clerk of Newtown 12:06pm  
Debbie Aurelia Halstead

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the performance and the expectation has been substantial. Mr. Vaccaro noted the gap will disappear. First Selectman Llodra would like another meeting in January to make sure those strategies are developing into the kind of benefit we are expecting. Selectman Gaston asked about the weekly changes to the portfolio. Mr. DeLaura explained they look at moving averages and relative strength, comparing over ten weeks, three weeks and make changes on a monthly base or a more frequent base. By making changes more frequently they are able to reduce some downside. Selectman Gaston said a DRG comparison would be helpful. The assumption was lowered 25 basis points per year and the salary assumption was also lowered twice, 1% per year. The pension board is comfortable with the relationship with Westport Resources and their fees. The pension board agreed to return to the second meeting in January 2014 of the Board of Selectman.

2. **Hawleyville Sewer Project update:** not discussed. Fred Hurley will be present at the Nov. 18 meeting.
3. **Business Incentive:** Andrew Wiggin and Judy Fishman were present with Elizabeth Stocker requesting a business incentive (Att. D). The business moved from Monroe 4 ½ years ago with twelve employees, there are now twenty people on the payroll. Selectman Rodgers moved to support the recommendation for the abatement and deferral as proposed. Selectman Gaston seconded. All in favor.
4. **Resolution: \$500,000 for Newtown Parent Connection:** Selectman Gaston moved the Certified Resolution WHEREAS, the Connecticut Department of Social Services is authorized to extend financial assistance for approved neighbor facility projects; and WHEREAS, it is desirable and in the public interest that the Town of Newtown make an application to the State for \$500,000 grant in aid in order to assist the Newtown Parent Connection with the renovation of a duplex upon the Fairfield Hills campus and to execute an Assistance Agreement. NOW THEREFORE, BE IT RESOLVED by the Board of Selectmen: That the filing of an applicant for State financial assistance by the Town of Newtown in an amount not to exceed \$500,000 is hereby approved and that E. Patricia Llodra, First Selectman is directed to execute and file such application with the Connecticut Department of Social Services, to provide such additional information, to execute such other documents as many be required, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an agreement is offered, to execute any amendments, decisions, and revisions thereto, and to act as the authorized representative of the Town of Newtown, Connecticut. Selectman Rodgers seconded. All in favor.
5. **Newtown Parent Connection Lease terms:** Dorrie Carolan, Joe Hemingway and Gene Vetrano were present to address the board. First Selectman Llodra stated the \$500,000 grant award from the state was originally planned for Kevin's Community Center. KCC had to turn down the opportunity as they were unable to fund remediation of the building. Ms. Stocker worked with OPM and received approval to transfer the grant to the Newtown Parent Connection. Ms. Carolan told the story of how the group began as a support group which grew and requested a security guard and a substance abuse program at the high school. Within a 24 month period fourteen young people had been lost to drugs; parents were in denial. Ms. Carolan and Ms. DeLuca looked for support from the First Selectman, the Superintendent and the Police Department to help get the word out about the drug problem in Newtown; at that time nobody wanted to come forward. When researching statistics from local rehabilitations Newtown came out with the highest numbers between Newtown, Ridgefield and Bethel. They went to the Newtown Bee and began writing articles. It has come full circle. The support group continues to grow. The rate of addicted young people staying sober is 3%; Newtown Parent Connections numbers are in the 60% range. This empowers parents and gives them options. Mr. Hemingway is on the Board of Directors and thinks this lease is a great opportunity for Fairfield Hills and the Parent Connection. Mr. Vetrano said the building is structurally sound, clean and the basement is dry. There are issues with the windows, roof and doors. The second floor will be segregated as a phase 2. First Selectman Llodra noted that this has to go before the Design Review Board, the Board of Finance and the Legislative Council. The lease terms were read (Att. E). The grant asks the town to ensure confidence the program will go ten years. If the program becomes defunct the town will be required to pay the grant back. Selectman Gaston thanked them said the group does exceptional work, has helped families, parents, children, it is an informational source. This is a great fit and location.
6. **Capital Improvement Plan:** Mr. Tait presented the 2014-15 to 2018-19 CIP (Att. F). Anything unranked is either a new project or an additional phase to an existing project. A combined town and education CIP is

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included to show that it all fits into the financial plan. Sidewalks and open space were discussed. There is design money for a municipal facility. Some projects may be eligible for funding through the energy savings project. All projects fit within in the debt cap. Adjustments can be made at the time if something does not fit. Selectman Gaston moved to adopt the CIP as presented. Selectman Rodgers seconded. All in favor.

**ADD TO AGENDA:** Selectman Rodgers moved to add to the agenda discussion and action on a resolution amending the previous resolution providing for a special appropriation in the amount of \$774,162 for demolition of the existing playground area at Dickinson Park. Selectman Gaston seconded. All in favor.

7. **Set Time & Date for Town Meeting relative to Dickinson Park:** Selectman Gaston moved to set the time and date for the Town Meeting relative to Dickinson Park as November 18, 2013 at 7:15pm. Selectman Rodgers seconded. All in favor.
8. **Appointments/Reappointments:** Selectman Rodgers moved the appointment of Robert O'Keefe (U) to the Charter Communications Advisory Board for a term to expire 1/6/15. Selectman Gaston seconded. All in favor. Selectman Gaston moved the appointment of Joan Peterson (D) to the Hattertown Historic Commission for a term to expire 6/30/18. First Selectman Llodra seconded. Motion passed, Gaston, Llodra. Rodgers abstained.
9. **Driveway Bond Release:** none.
10. **Tax Refunds:** Selectman Rodgers moved the October 2013 tax refunds no. 5 in the amount of \$5,639.99. First Selectman Llodra seconded. Selectman Gaston abstained because the Borough of Newtown is on the list. Motion passed, Rodgers, Llodra.
11. **Resolution:** Selectman Rodgers moved to resolve that the resolution entitled A RESOLUTION AMENDING A RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$774,162 FOR THE DEMOLITION OF THE EXISTING PLAYGROUND AREA AND THE PLANNING, DESIGN, ACQUISITION AND CONSTRUCTION OF A NEW PLAYGROUND AREA AT DICKINSON PARK LOCATED IN THE TOWN OF NEWTOWN, CONNECTICUT AS AUTHORIZED IN THE CAPITAL IMPROVEMENT PROGRAM (2013-14 TO 2017-2018, INCLUSIVE) AND AUTHORIZING THE ISSUANCE OF \$774,162 BONDS OF THE TOWN TO MEET SAID SPECIAL APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE and additionally moved that the reading of the resolution in its entirety be waived. (Att. G). Selectman Gaston seconded. All in favor.

**VOTER COMMENTS:** none.

**ANNOUNCEMENTS:** none.

**EXECUTIVE SESSION:** Selectman Gaston moved to enter executive session to discuss personnel. Selectman Rodgers seconded. All in favor. Mr. Tait was invited to attend. Executive session was entered into at 9:20 pm and returned to regular session at 9:27 pm with the following motion:

**ADD TO AGENDA:** Selectman Rodgers moved to add the resolution to adjust a pension to the agenda. Selectman Gaston seconded. All in favor.

Selectman Rodgers moved the resolution to transfer Carole Ross, Human Resource Administrator, from the Town of Newtown elected officials plan (Money Purchase Plan) to the Town of Newtown Pension Plan – Selectman and Board of Education personnel (Town Pension Plan). Selectman Gaston seconded. All in favor.

**ADJOURNMENT:** Having no further business the Board of Selectmen adjourned their regular meeting at 9:30pm.

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Respectfully submitted,



Susan Marcinek, Clerk

- Att. A: Town of Newtown Facts & Figures – Senior Tax Relief 2013-2014
- Att. B: Westport Resources report – Sept. 2013
- Att. C: Graphical Comparative Performance, Bob Tait,
- Att. D: Business Incentive
- Att. E: Terms of Lease
- Att. F: TON CIP, 2014-15 to 2018-19
- Att. G: Resolution

**TOWN OF NEWTOWN**  
**FACTS & FIGURES – SENIOR TAX RELIEF**  
**2013 – 2014**

- 740 (+/-) SENIOR HOUSE HOLDS RECEIVE A SENIOR TAX CREDIT OR AN ASSESSMENT EXEMPTION TO BE APPLIED TOWARDS THEIR REAL ESTATE TAX.
  - THIS REPRESENTS AT LEAST 25% OF THE TOTAL SENIOR VOTING POPULATION.
  - THERE ARE 3,743 VOTING SENIORS (PER THE REGISTRARS). THE 740 FIGURE ABOVE REPRESENTS HOUSEHOLDS, SO THE NUMBER OF SENIORS RECEIVING TAX CREDITS IS GREATER.
  
- THESE ARE THE SENIOR HOUSEHOLDS THAT NEED THE MOST HELP (FINANCIALLY). THEIR HOUSEHOLD INCOMES FIT INTO THE FOLLOWING BRACKETS:

<u>INCOME BRACKET</u>	<u>APPROX. # OF HOUSEHOLDS</u>
\$55,001 – 65,000	120
\$45,001 – 55,000	150
\$00,000 – 45,000	420
ODD CASES	50

- THE FOLLOWING DATA RELATES TO THEIR MOST RECENT TAX BILLS:

	<u>AVERAGE</u>	<u>MEDIAN</u>
HOME MARKET VALUE	\$274,000	\$250,000
HOME ASSESSED VALUE (70%)	\$192,000	\$175,000
TAX BILL (2013-2014) – AFTER CREDITS	\$3,885	\$3,514
SENIOR DISCOUNT ON TAX BILL (DUE TO TAX CREDIT AND/OR EXEMPTION)	39%	42%
DECREASE IN TAX BILL DUE TO REVALUATION	-3%	-7%

\*\*\* TOTAL TAX CREDITS GIVEN (TOWN & STATE) = \$1,850,000

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**Newtown Pension  
Committee  
Review Meeting**

**September 30, 2013**

**Presented by**

**John Vaccaro, CFP®, CLU  
Joseph Tatusko, CFP®, CFA  
Christopher DeLaura, CFP®  
Emily Boothroyd, CFP®, JD**

**WESTPORT  
RESOURCES**



# **Newtown Pension Committee Attendees**

## **September 30, 2013**

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- Thomas Murtha, Chair
- Dunham Smith, Vice-Chair
- Barbara Bloom
- Joseph DiCandido
- Mark Korotash
- Frank Krasowski
- Richard Monckton
- Carole Ross

# **Newtown Pension Committee Agenda for September 30, 2013**

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- Discussion Points
- Current Performance and Allocation
- Relative Funded Levels and Performance
- Fixed Income
- Equity
  - Changes to GTAA Strategy
  - Overview of ETF Strategy

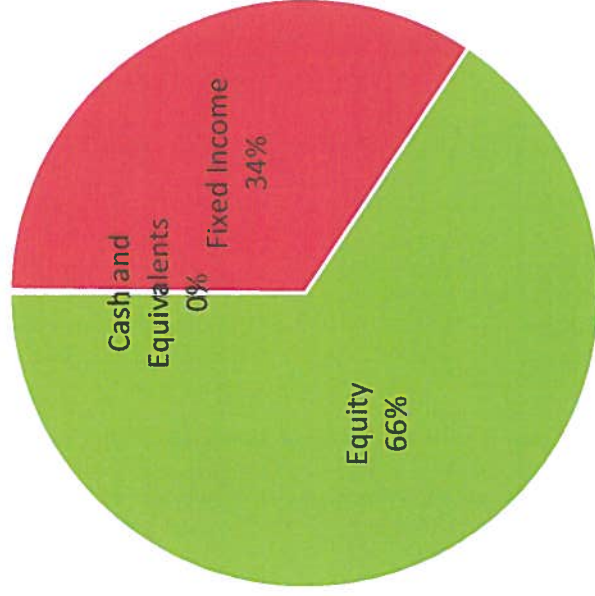


# Investment Policy Statement: Discussion Points

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- Current market environment
- Overall allocation
- Fixed income strategy
- Equity strategy and options: GTAA and ETF

# Current Asset Allocation (as of 9/20/13)



■ Cash and Equivalents ■ Fixed Income ■ Equity

Description	Weight	Current Value
Cash and Equivalents	<1%	\$ 64,315.16
Fixed Income	34%	\$11,354,218.85
Equity (incl. High Yield Bonds)	66%	\$21,810,230.88
Total	100%	\$33,228,764.89

# FY 2013 Portfolio Performance Review

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Consolidated Accounts 6/30/12 – 6/30/13	
Beginning Value	\$28,582,887.50
Net Contributions/Withdrawals	\$ 423,519.22
Unrealized Gain (Loss)	\$ (777,665.56)
Realized Gain (Loss)	\$ 1,581,602.97
Dividend Income	\$ 520,817.61
Interest Income	\$ 731,749.81
Net Management Fees	\$ (94,756.42)
Other Expenses	\$ (580.00)
Change in Accrued	\$ (102,677.21)
Ending Value	\$30,864,897.92
Investment Gain	\$ 1,793,413.97

# YTD FY 2014 Portfolio Performance Review

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## Consolidated Accounts 6/30/13 – 9/20/13

Beginning Value \$ 30,864,897.92

Net Contributions/Withdrawals \$ 1,018,882.92

Unrealized Gain (Loss) \$ 732,549.52

Realized Gain (Loss) \$ 491,829.65

Dividend Income \$ 6,359.47

Interest Income \$ 167,772.68

Net Management Fees \$ (24,320.68)

Other Expenses \$ (120.00)

Change in Accrued \$ (29,086.59)

Ending Value \$ 33,228,764.89

Investment Gain \$ 1,328,490.18

# FY 2014 Portfolio Review (through 9/20)

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Since inception\*, the portfolio has an investment gain of \$17,634,357.43

	FY 2013	Q1 FY 2014 (through 9/20)	YTD FY 2014	Since Inception*
Internal Rate of Return (net)	6.08%	4.18%	4.18%	6.19%
Time Weighted Return (net)	6.07%	4.19%	4.19%	6.23%
Benchmark**	11.86%	4.06%	4.06%	5.13%
Difference	(5.79)%	0.13%	0.13%	1.10%

*In September, the portfolio returned 4.17%, outperforming the benchmark's 2.65% performance.*

\* Annualized returns 9/30/1999 through 9/20/2013

\*\* Benchmark: 40% Barclay's Capital Aggregate Bond Index/ 45% S&P 500/ 15% MSCI EAFE

# FY 2014 Portfolio Performance Review

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- Equity:
  - FY 2014 YTD Performance: 6.73%
  - S&P 500: 5.12%
  - 75% S&P 500/25% EAFE: 6.49%
- Fixed Income:
  - FY 2014 YTD Performance: (0.14)%
  - Barclay's Aggregate Bond Index: 0.43%

# Funded Levels and Historical Returns\*

	Newtown	Ridgefield	Easton	Brookfield	Trumbull	CT Retirement Plans
Funded Level <sup>1</sup>	102.1%	92.1%	85.9%	77.6%	26.7%	85.03%
Interest Assumption <sup>2</sup>	7%	7%	7%	6.5%	7.5%	8%
Salary Assumption <sup>2</sup>	4%	4%	3%	3%	4%	4.25%
2012	-2.8%	1.7%	-2.7%	5.2% <sup>3</sup>	4.4%	0.62%
2011	14.8%	22.9%	18.8%	10.72%	N/A	17.65%
2010	8.6%	16.8%	8.8%	21.62%	14.3%	12.98%
2009	-11.8%	-16.5%	-20.8%	N/A	-16.0%	-15.10%
2008	1.6%	-7.1%	-4.7%	N/A	-4.8%	-4.03%
Overall Return -08 -- '12	8.6%	13.2%	-5.1%	N/A	N/A	N/A
Annualized Rate	1.66%	2.52%	-1.04%	N/A	N/A	N/A

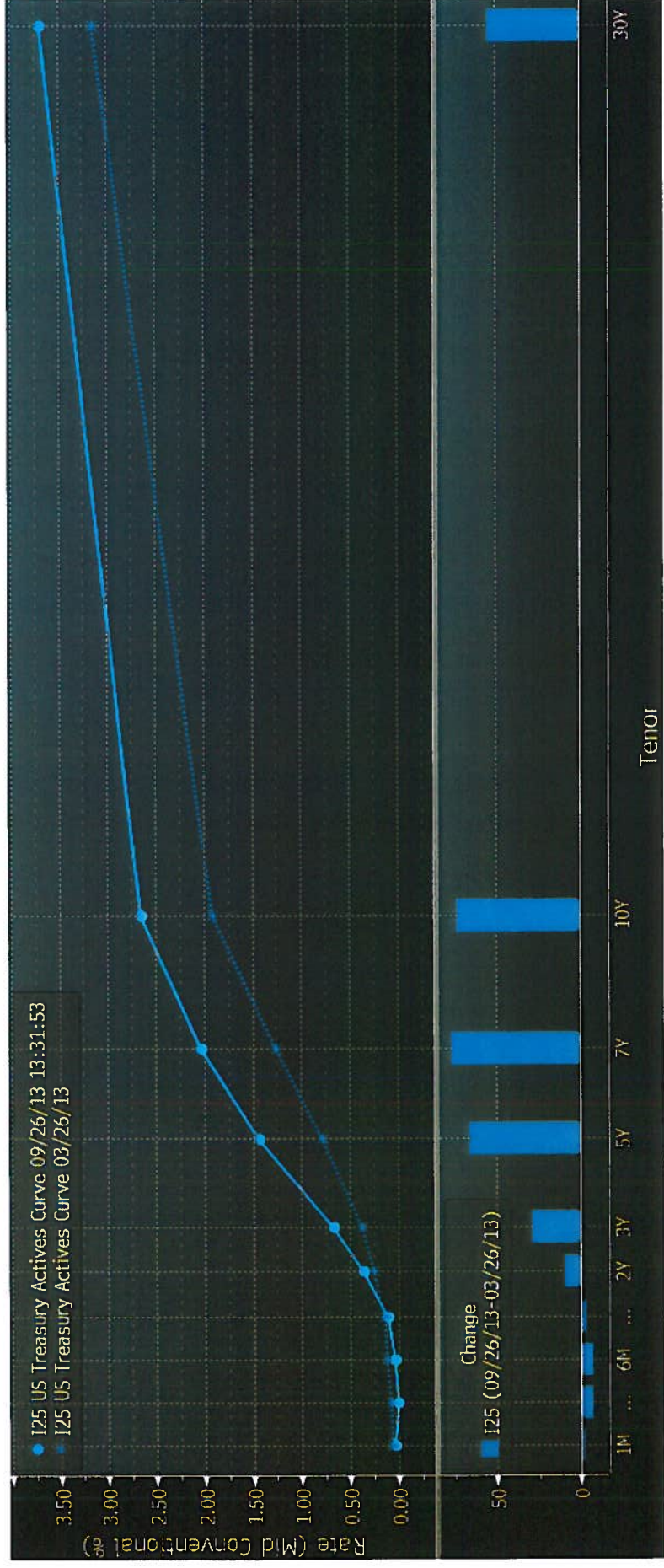
1. Funded levels as of June 30, 2012, except: Trumbull 7/1/10; Easton 7/1/11, Brookfield 1/1/12
2. Interest and salary assumptions and performance provided by David Leonard and Robert Tait
3. As of 12/31/2011

# Fixed Income





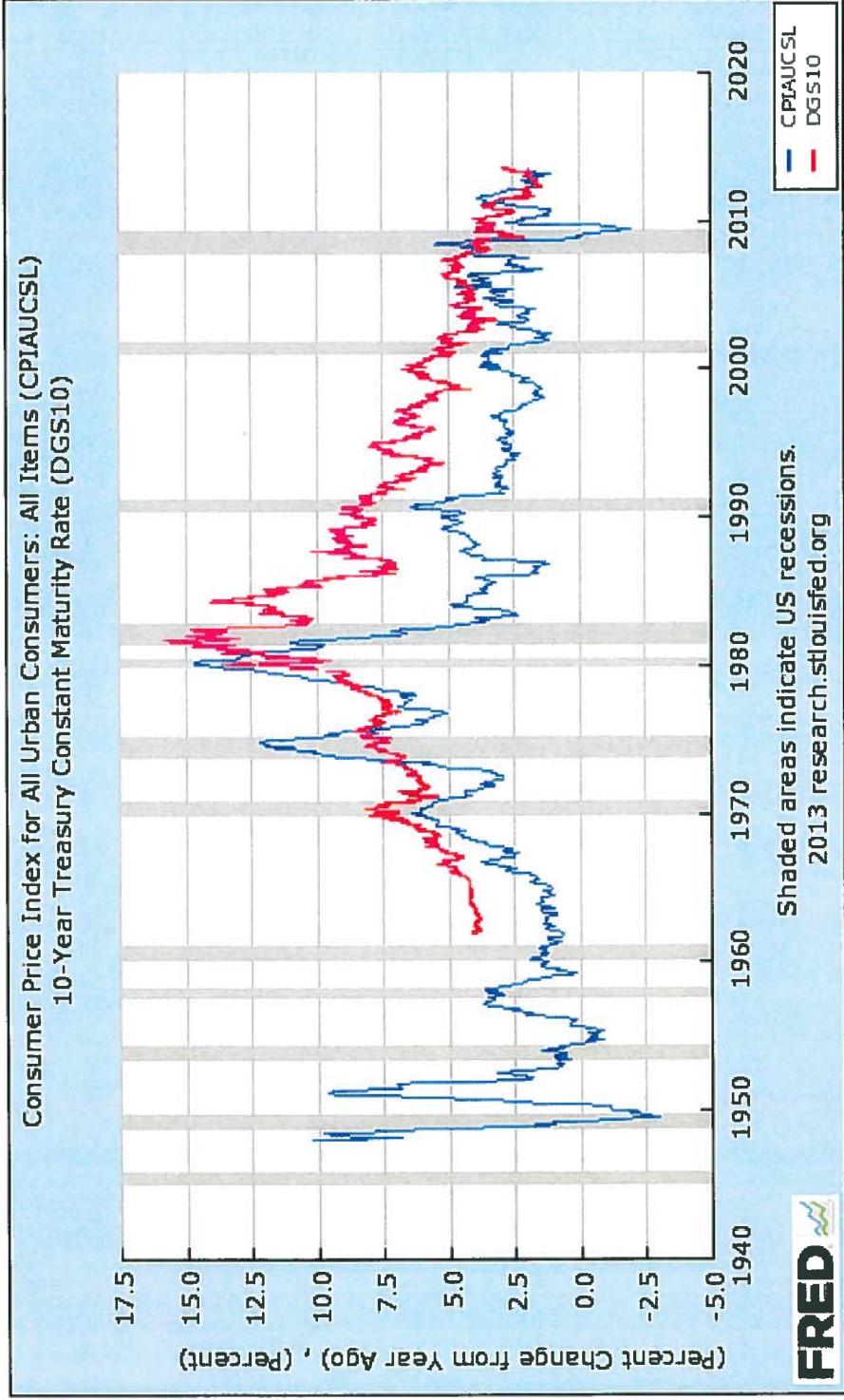
# Treasury yield curve: 6 months ago vs. today



Source: Bloomberg



# 10 year Treasury vs. CPI



Average spread 2.49%, Max 9.39% 1884, Min -4.66% 1974, 0.54% June



## Fixed income performance and activity summary

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- FY 2013 2.40% total return (time weighted, net) versus (0.69%) for the Barclays Aggregate Bond Index
- FY 2014 (6/30/2013 through 9/20/2013) (0.14%) versus 0.43% for the Barclays Aggregate Bond Index
- Reduced bond holdings by \$1.5 million (reallocated to equities) in August
- Parallel effort to lower the average duration of the portfolio in an effort to reduce interest rate risk
  - New purchases limited to maturities of five years or less



## Effects of the fixed income repositioning

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### February 2013

- 6.8 year average duration
- 3.73% average yield to maturity
- 6.16% average interest rate
- Baa1 average Moody's rating

### September 2013

- 5.4 year average duration
- 3.52% average yield to maturity
- 5.93% average interest rate
- Baa1 average Moody's rating

# Equity

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# Strategy Implementation Changes

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- Strategy Implementation Changes:
  - Increased the frequency of trading to better add value in the current market.
  - Higher sector concentration levels.
- These changes were implemented in late July.
- In August and September the strategy outperformed the S&P in both a falling and rising market. For the August/September time period, the Newtown equity portfolio is up **3.37%** vs. 0.78% for the S&P.

## Current Equity Performance Information

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- Strong current quarter - up over 6.5%
- September's Top Performers:
  - Industrials, Communication Services, Technology and Consumer Cyclical.
  - Currently have an equal weight for our communication exposure just over 3%

## Current Equity Allocation

- Underweight:
  - Defensive sectors: consumer defensive, healthcare, and utilities.
- Overweight:
  - Industrials (25%)
  - Consumer Cyclical (25%)
  - Technology (12%) - currently increasing
- Throughout the quarter our international positions have tactically moved from 27% in July, down to 3% in Aug, and back to 14% in September.

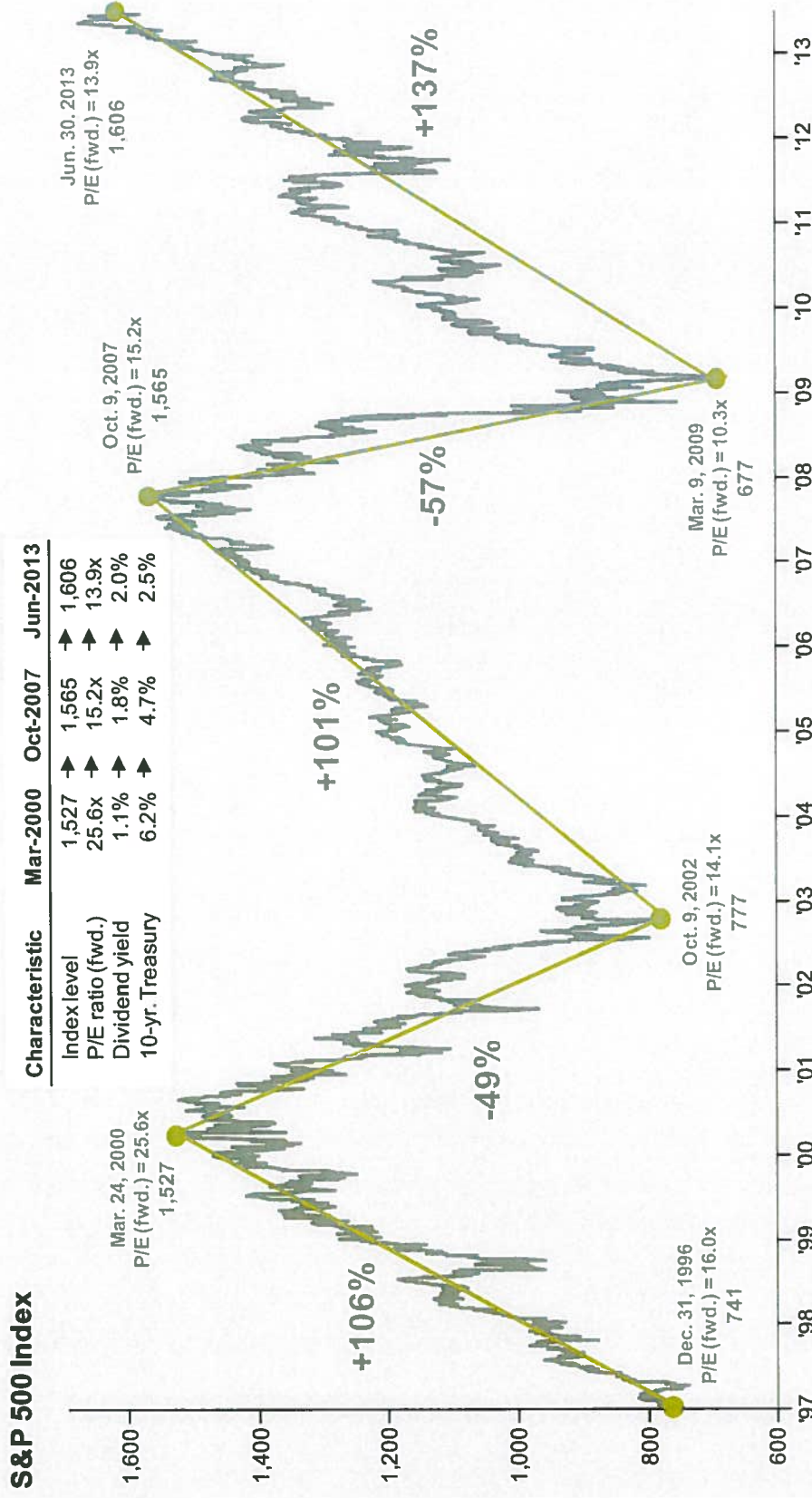


## Allocation – Equity

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- Current Cash position is 3%.
  - We may raise this position as October begins, since it is statistically the worst performing month of the year and there are several political events which could translate into a pullback debt ceiling hike and government shutdowns.
- Raised overall equity exposure at the end of August to 65% and currently positioned with a large cap growth bias (as opposed to large cap value).

# S&P 500 Index at Inflection Points



Source: Standard & Poor's, First Call, Compustat, FactSet, J.P. Morgan Asset Management.

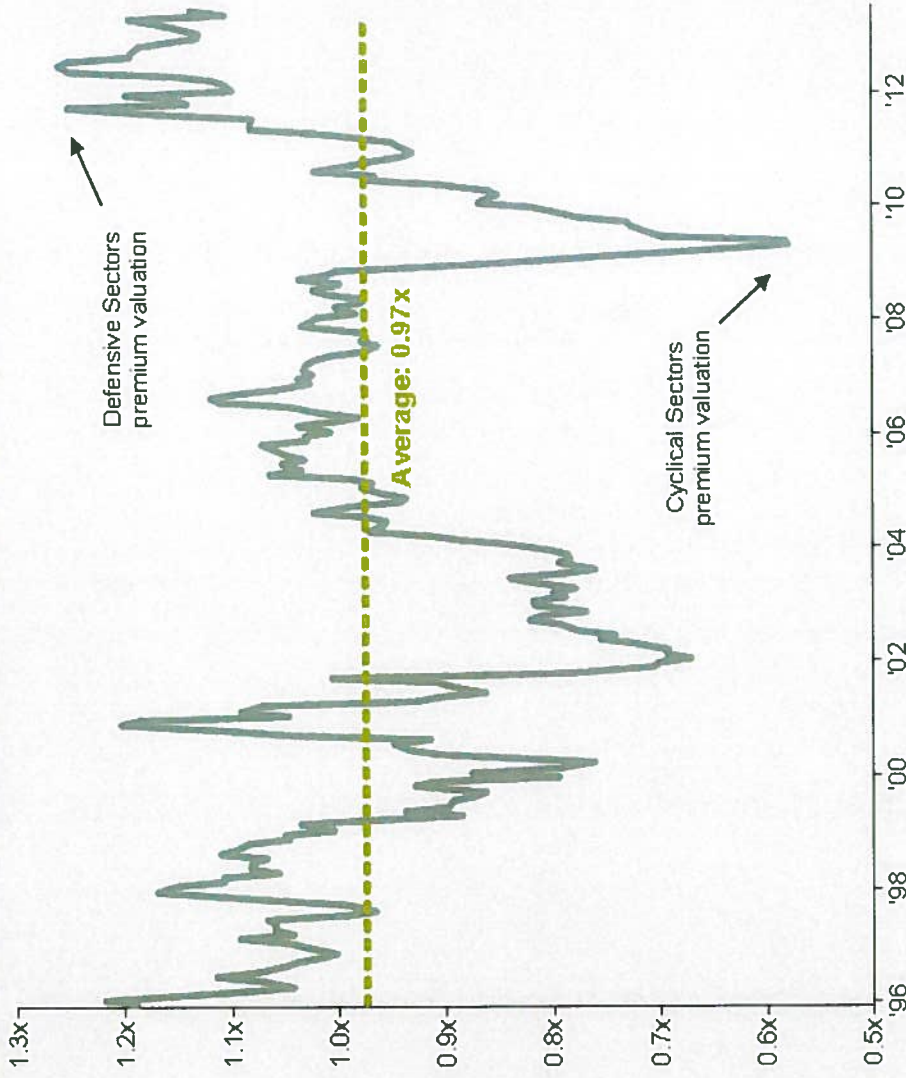
Dividend yield is calculated as the annualized dividend rate divided by price, as provided by Compustat. Forward Price to Earnings Ratio is a bottom-up calculation based on the most recent S&P 500 Index price, divided by consensus estimates for earnings in the next 12 months (NTM), and is provided by FactSet Market Aggregates. Returns are cumulative and based on S&P 500 Ind ex price movement only, and do not include the reinvestment of dividends. Past performance is not indicative of future returns.

Data as of 6/30/13.

# Valuations by Sector and Style

## Defensive vs. Cyclical Sector Valuations

Next 12-month P/E ratio for defensives / next 12-month P/E ratio for cyclicals



## Current P/E vs. 20-year avg. P/E

	Value	Blend	Growth
Large	13.4	13.9	16.6
Mid	14.7	16.3	18.6
Small	15.3	17.0	19.1
	14.2	17.1	21.3

## Current P/E as % of 20-year avg. P/E

E.g.: Large Cap Blend stocks are 13.8% cheaper than their historical average.

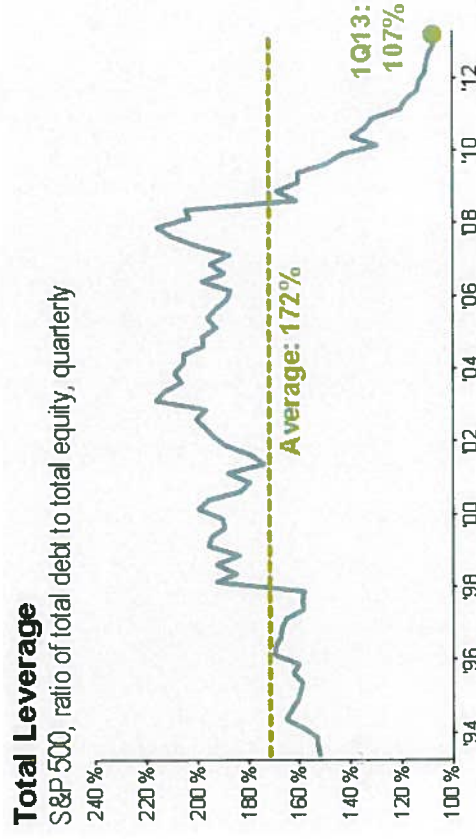
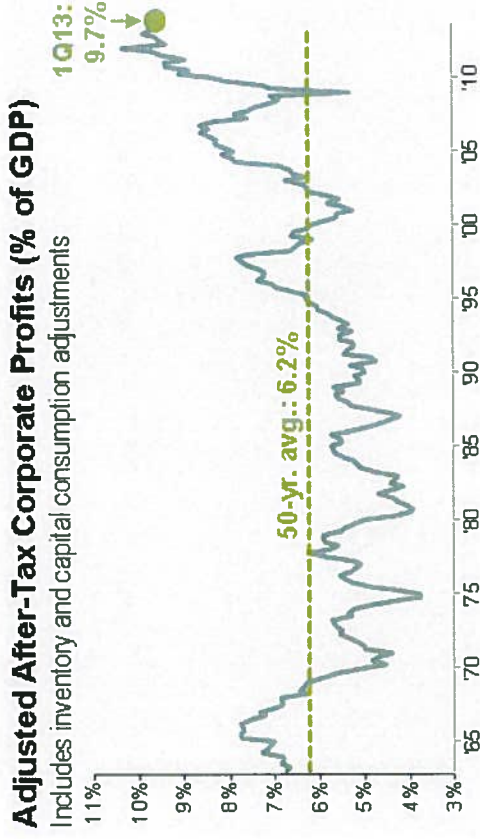
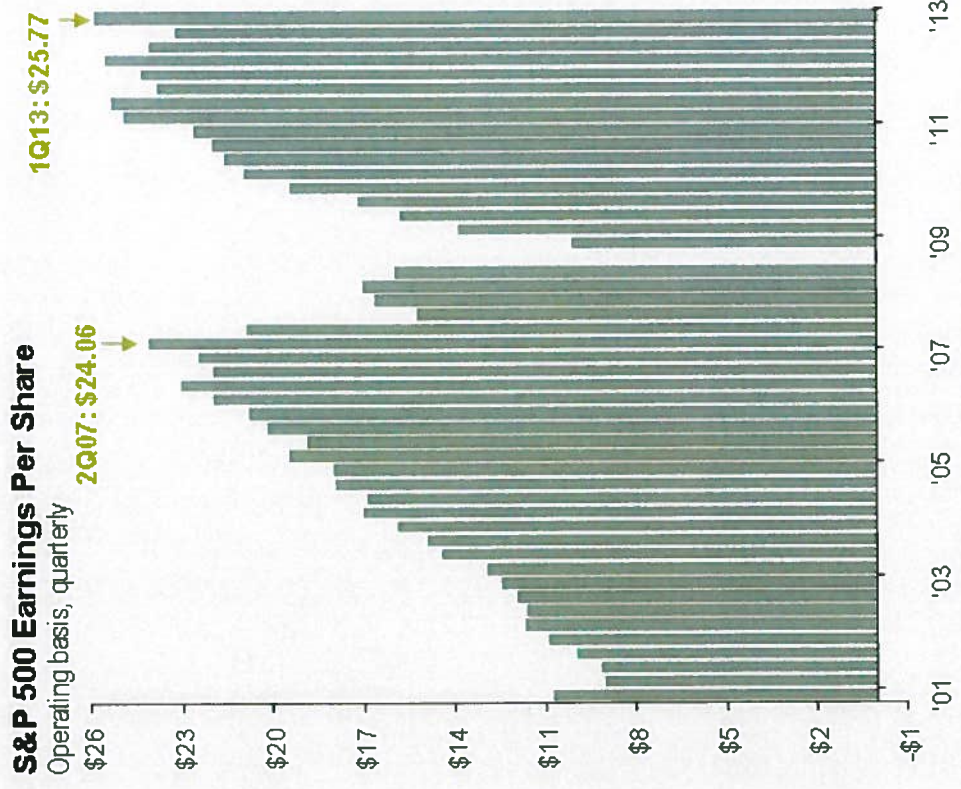
	Value	Blend	Growth
Large	96.4%	86.2%	79.4%
Mid	104.7%	100.0%	85.5%
Small	107.2%	99.5%	89.6%

Source: Standard & Poor's, Russell Investment Group, IBES, FactSet, J.P. Morgan Asset Management.

Defensive vs. Cyclical sector analysis based on GICS sectors and excludes Financials. Defensive sectors are comprised of Health Care, Consumer Staples, Utilities and Telecommunications Services. Cyclical sectors are comprised of Information Technology, Industrials, Energy, Consumer Discretionary and Materials. P/E ratios are calculated and provided by Russell based on IBES consensus estimates of earnings over the next 12 months except for large blend, which is the S&P 500.

Data are as of 6/30/13.

# Corporate Profits and Leverage

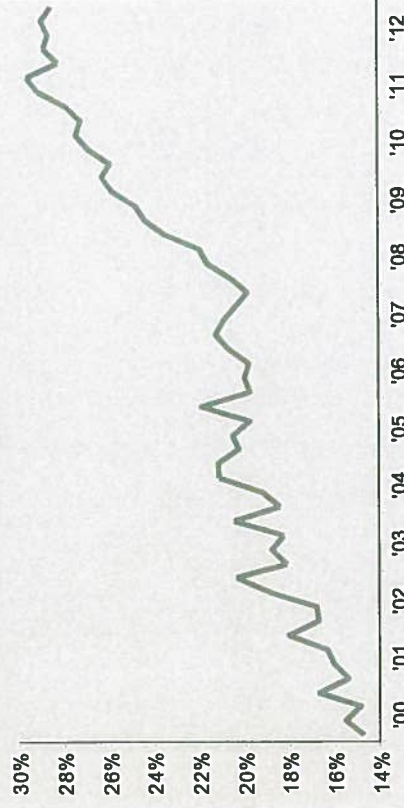


Source: Standard & Poor's, Compustat, BEA, J.P. Morgan Asset Management.  
EPS levels are based on operating earnings per share. Most recently available data is 4Q12 as 1Q13 are Standard & Poor's estimates with 99.7% of companies reported.  
Past performance is not indicative of future returns.

Data are as of 6/30/13.

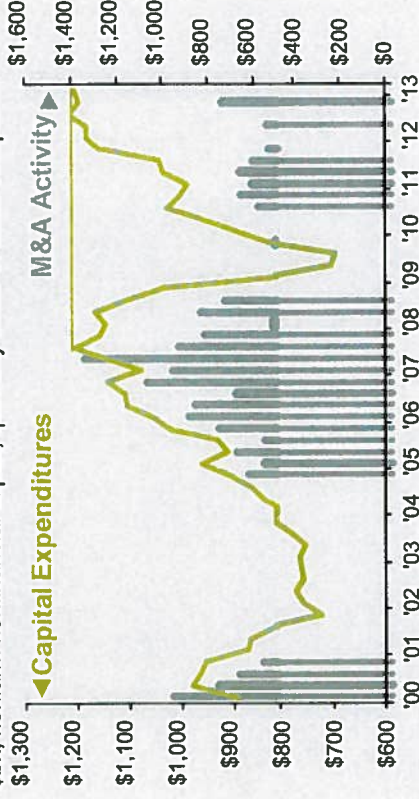
# Deploying Corporate Cash

**Corporate Cash as a % of Current Assets**  
S&P 500 companies – cash and cash equivalents, quarterly



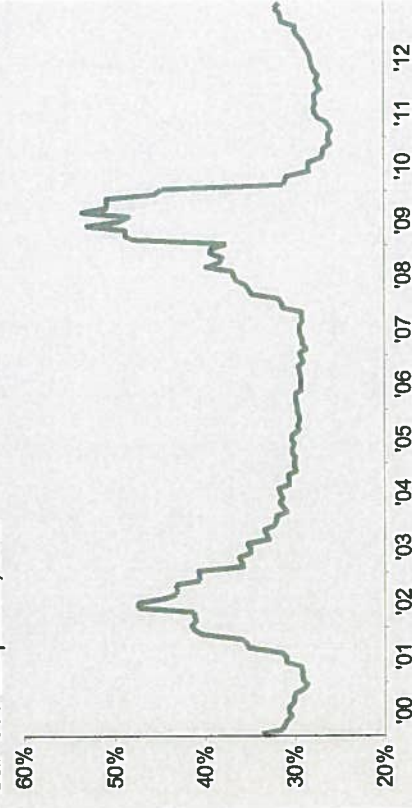
**Corporate Growth**

\$bn, nonfarm nonfinancial capex, quarterly value of deals completed



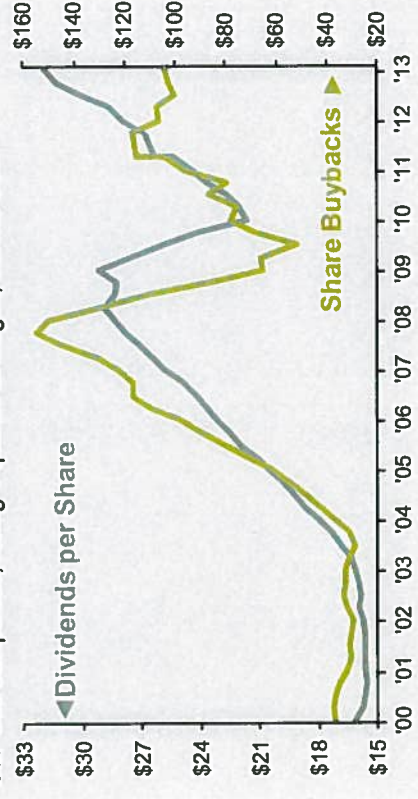
**Dividend Payout Ratio**

S&P 500 companies, LTM



**Cash Returned to Shareholders**

S&P 500 companies, rolling 4-quarter averages, billions USD



Source: Standard & Poor's, FRB, Bloomberg, FactSet, J.P. Morgan Securities, J.P. Morgan Asset Management.

(Top left) Standard & Poor's, FactSet, J.P. Morgan Asset Management. (Top right) M&A activity is the quarterly value of deals completed and capital expenditures are for nonfarm nonfinancial corporate business. (Bottom left) Standard & Poor's, FactSet, J.P. Morgan Asset Management. (Bottom right) Standard & Poor's, Compustat, FactSet, J.P. Morgan Asset Management. Data are as of 6/30/13.

# Exchange Traded Fund (ETF) Strategy Overview

## ETF Strategy

- The ETF strategy focus:
  - Identifying an optimal allocation among asset classes and sectors
  - Actively managed by selectively choosing from hundreds of available ETFs
  - Result is a portfolio that balances risk and expected return in line with the client's overall goals and objectives

Hypothetical portfolio for informational purposes only. Portfolio composition may change over time.  
Past performance does not guaranty future results.

# What are Exchange Traded Funds (ETFs)?

- Ownership of a basket of stocks, bonds, or commodities
- Trade on an exchange and are traded throughout the day (intraday pricing)
  - Mutual funds by contrast trade and are priced at the end of day
- Generally are passively managed and are intended to track a specific index, e.g., the S&P 500 and MSCI EAFE
- Low cost way to gain exposure to market sectors or regions
- Fully transparent: underlying holdings are disclosed daily



# Hypothetical All Equity ETF Portfolio

For August 31, 2003 through August 31, 2013

Report prepared on 09/26/2013

## Analysis for Sample All Equity Portfolio September 2013 10 Year Investment Period

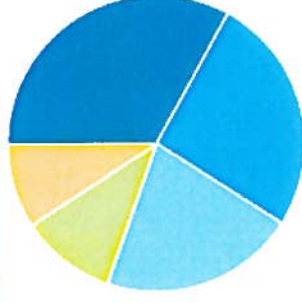
	Annualized Return (%)	Annualized Standard Deviation (%)
ETF 26Sep2013	8.79	16.65

### Benchmarks

S&P 500	7.12	14.68
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### Portfolio Holdings Allocation

data as of August 31, 2013



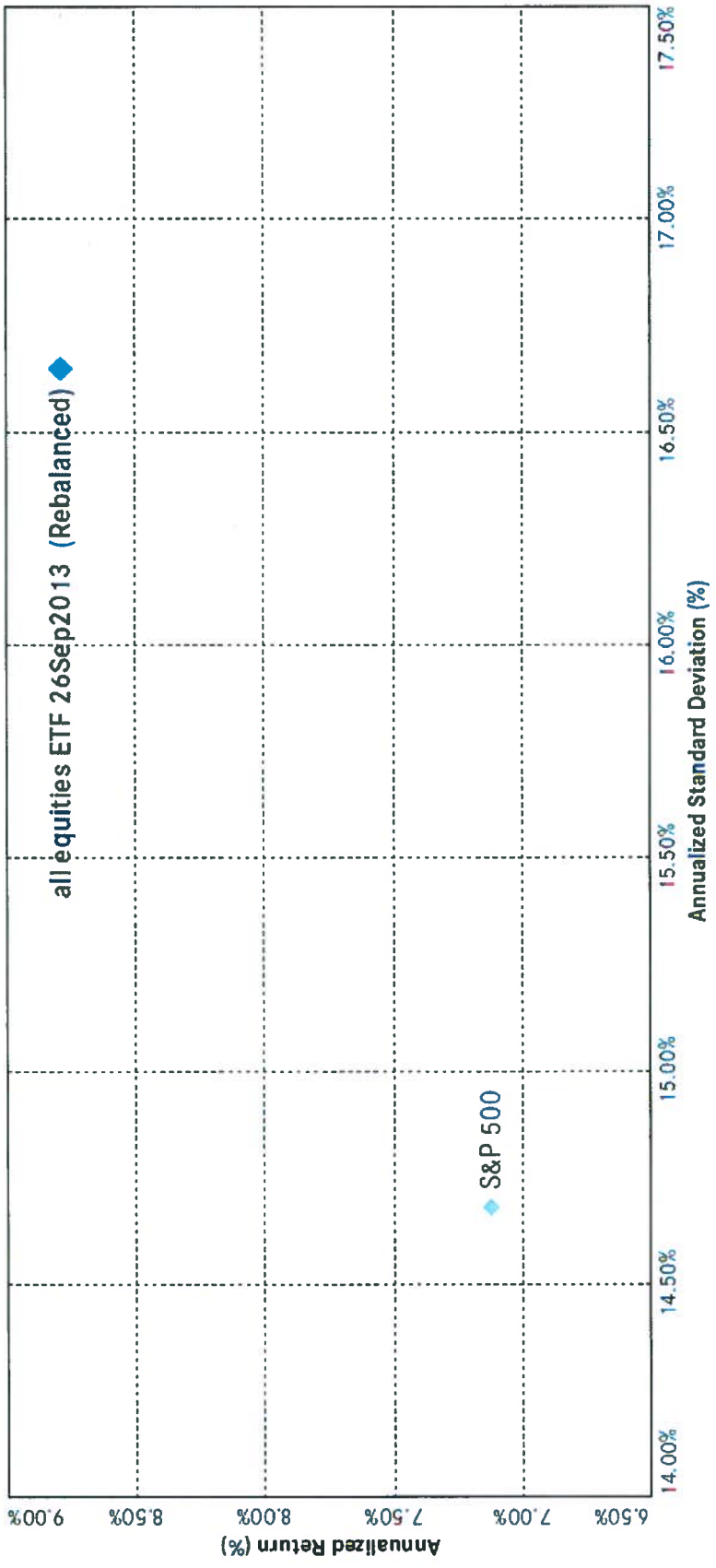
ETF	Allocation (%)
iShares Core S&P 500 ETF	33.04
iShares Core S&P Small-Cap ETF	26.03
iShares Core S&P Mid-Cap ETF	21.33
PowerShares QQQ Trust Series 1	10.44
iShares Europe ETF	9.16

Hypothetical portfolio for informational purposes only. Portfolio composition may change over time.  
Past performance does not guaranty future results.

# Risk/Return Analysis (10 years)

data as of August 31, 2013

Risk/Return Analysis (Rebalanced Annually)

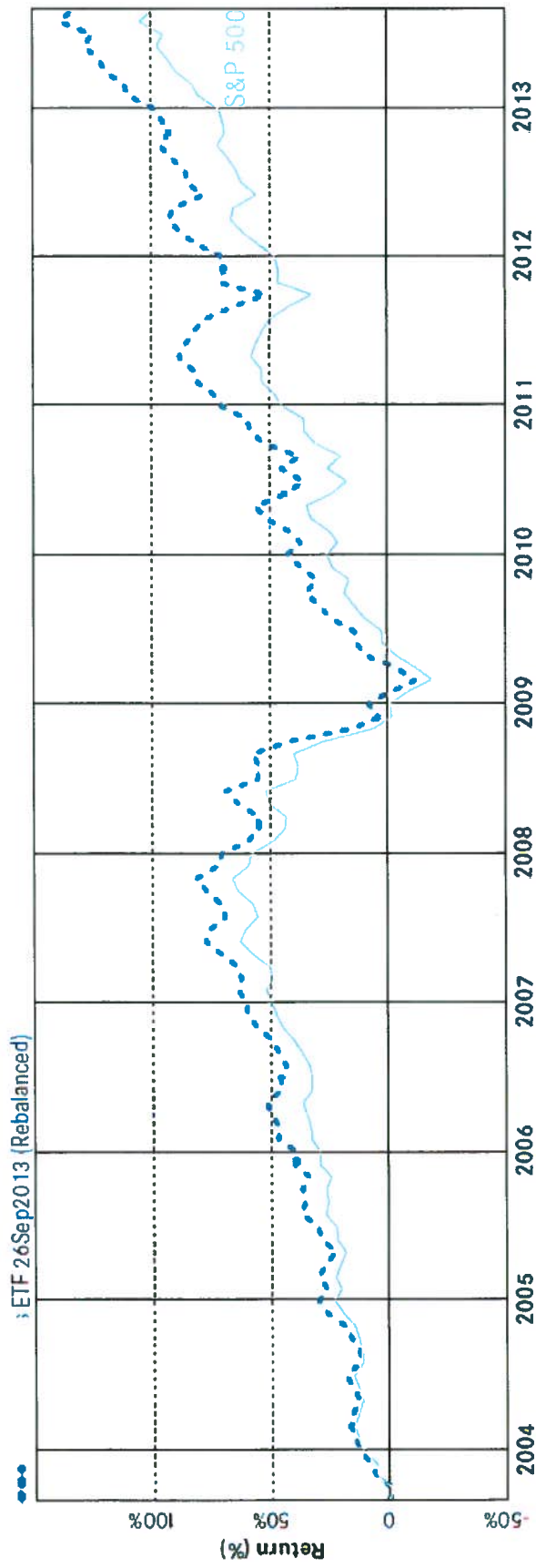


Hypothetical portfolio for informational purposes only. Portfolio composition may change over time. Past performance does not guaranty future results.

# Cumulative Return: 8/31/03 through 8/31/13

## Cumulative Return

data as of August 31, 2013



Information on funds and securities in the Portfolio(s) is provided by BlackRock, Interactive Data Corp. and Lipper and is strictly for illustrative purposes. It should not be deemed an offer to sell or a solicitation of an offer to buy shares of any securities other than the iShares Products that are included in this report. Standard deviation measures the volatility of the index's return.

Hypothetical portfolio for informational purposes only. Portfolio composition may change over time. Past performance does not guaranty future results.

# Holdings, returns, risk

For August 31, 2003 through August 31, 2013

Report prepared on 09/26/2013

## Holdings for Sample All Equity Portfolio

Data Start Date: 08/31/2003 Data End Date: 08/31/2013

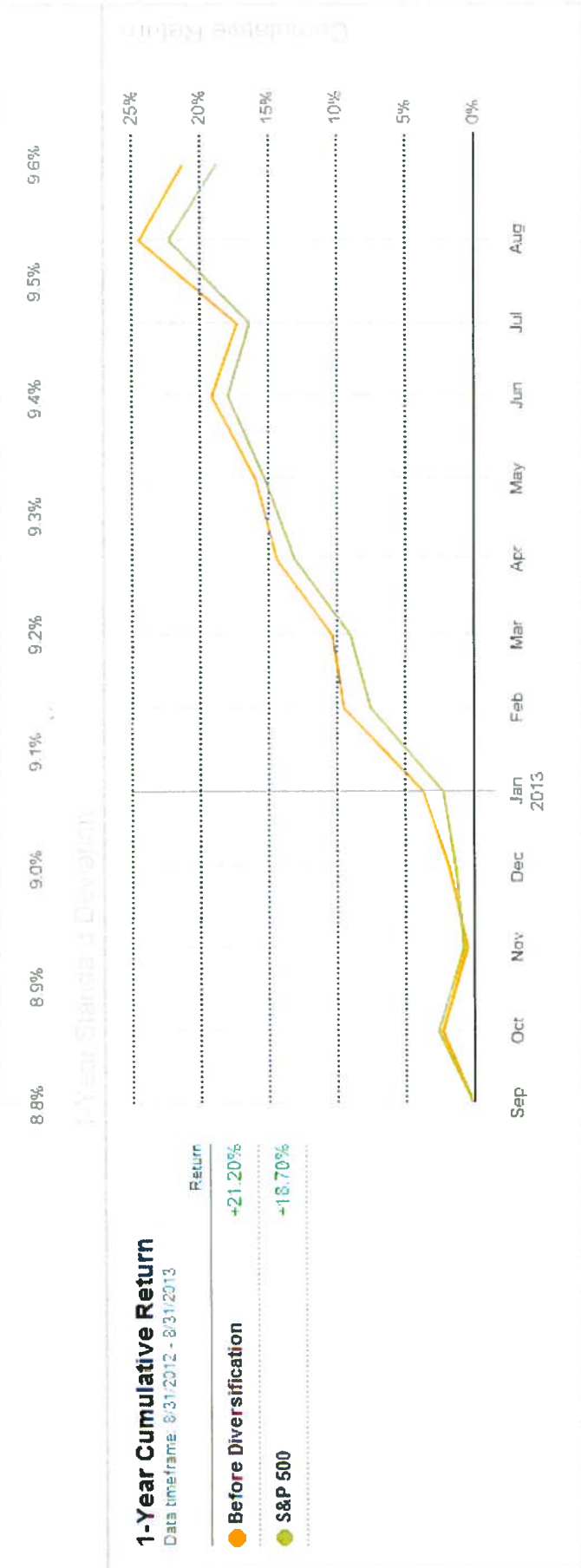
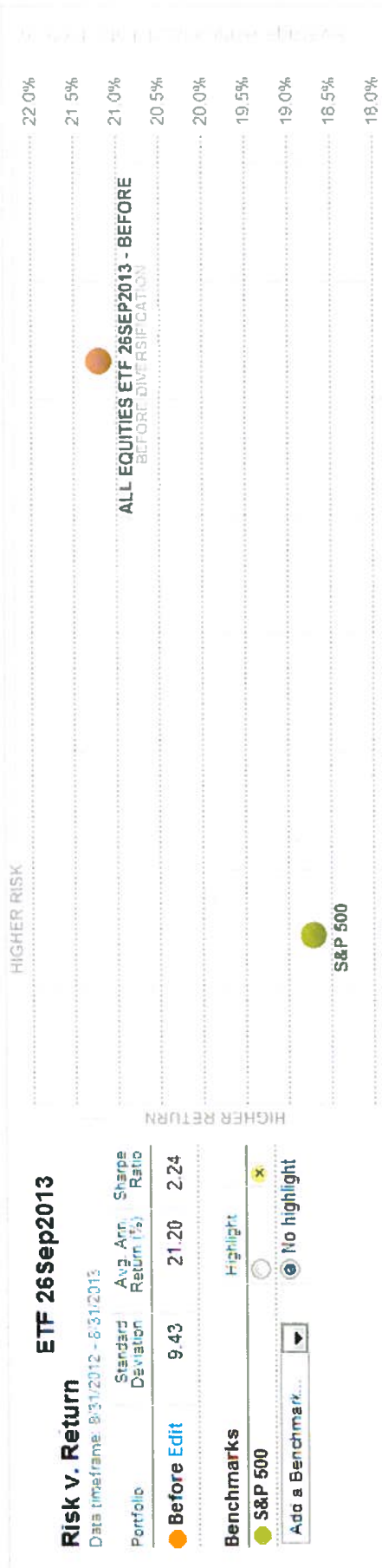
Asset Class	Annualized Return (%)	Annualized Standard Deviation (%)	Cumulative Return (%)	Initial Allocation (%)	Weighted Cumulative Ret. (%)	Initial Value	Ending Value (\$)
<b>(Rebalanced)</b>							
iShares Core S&P 500 ETF	7.06	14.65	97.73	33.04	42.10	801,774.00	1,823,290.33
iShares Core S&P Mid-Cap ETF	9.98	17.73	158.83	21.33	29.20	517,433.00	1,225,997.28
iShares Core S&P Small-Cap ETF	10.03	19.09	160.16	26.03	37.21	631,651.00	1,534,492.42
iShares Europe ETF	7.52	19.80	106.43	9.16	11.76	222,200.00	507,436.52
PowerShares QQQ Trust Series 1	9.11	18.34	139.08	10.44	12.05	253,344.00	545,618.66
<b>Total</b>	<b>8.79</b>	<b>16.65</b>	<b>132.31</b>	<b>100.00</b>	<b>132.31</b>	<b>2,426,402.00</b>	<b>5,636,835.22</b>

## Benchmarks

S&P 500	7.12	14.68	98.93	100.00	98.93	2,426,402.00	4,826,803.15
---------	------	-------	-------	--------	-------	--------------	--------------

Hypothetical portfolio for informational purposes only. Portfolio composition may change over time. Past performance does not guaranty future results.

# One year return versus risk



Hypothetical portfolio for informational purposes only. Portfolio composition may change over time. Past performance does not guaranty future results.



## Disclosure

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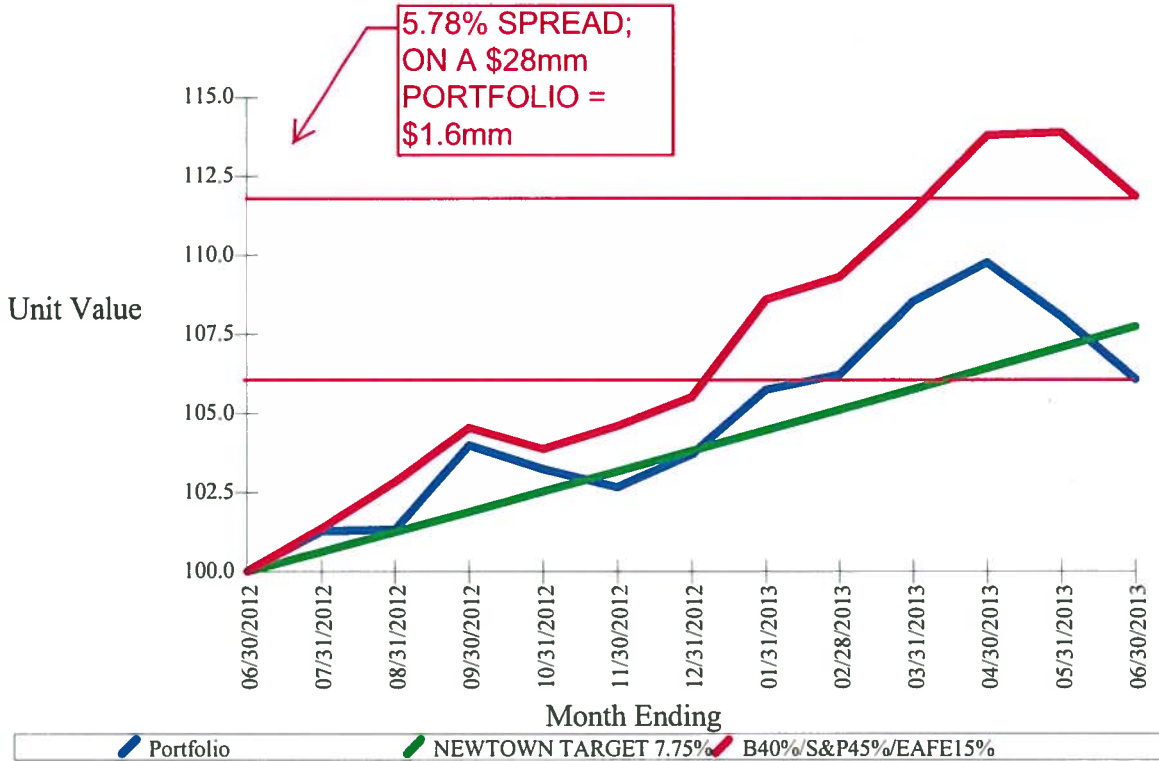
- The information set forth herein is being provided by Westport Resources solely for informational purposes and is neither an offer nor a solicitation of an offer to buy or sell any securities and may not be used or relied upon in connection with any offer or sale of securities.
- This presentation above may contain security or investment-related information obtained from sources believed to be reliable. No guarantees are made about the accuracy or completeness of information provided. Past performance is no guarantee of future results.

July 16, 2013

Westport Resources Management Inc  
 315 Post Rd West  
 Westport, CT 06880  
 (203) 226-0222

**Graphical Comparative Performance**  
 From 06/30/2012 to 06/30/2013

NEWTOWN (CONSOL - ORIG ACCTS)  
 E PATRICIA LLODRA, W RODGERS, J GASTON TTEES  
 3 Primrose St  
 Newtown, CT 06470-5307



PRICES MAY DIFFER FROM CURRENT MARKET QUOTES AND SHOULD ONLY BE USED AS A GENERAL GUIDE TO ACCOUNT VALUE. THE ACCURACY OF DATA PROVIDED BY QUOTATION SERVICES CANNOT BE GUARANTEED.

FOR THOSE PORTFOLIOS HOLDING MASTER LIMITED PARTNERSHIPS (MLP), UNREALIZED AND REALIZED GAINS AND LOSSES ARE ESTIMATES ONLY. PLEASE REFER TO K1 ISSUED BY MLP FOR TAX REPORTING PURPOSES.

FOR REPORTING PURPOSES, WE ARE CLASSIFYING "MASTER LIMITED PARTNERSHIPS (MLP'S) AS FIXED INCOME; IN REALITY THESE SECURITIES ARE MID CAP EQUITIES WITH HIGH DISTRIBUTION RATES.

July 16, 2013

Westport Resources Management Inc  
 315 Post Rd West  
 Westport, CT 06880  
 (203) 226-0222

**Portfolio Performance Review**

NEWTOWN (CONSOL - ORIG ACCTS)  
 E PATRICIA LLODRA, W RODGERS, J GASTON TTEES  
 3 Primrose St  
 Newtown, CT 06470-5307

**06/30/2012 - 06/30/2013**

Beginning Value	\$28,136,638.80
Contributions	\$2,297,263.79
Withdrawals	\$(2,062,825.96)
Transfers	\$(45.83)
Unrealized Gain (Loss)	\$(758,906.98)
Realized Gain (Loss)	\$1,555,169.99
Dividend Income	\$510,368.19
Interest Income	\$712,867.98
External Fee Payments	\$63,504.62
Management Fees	\$(156,601.50)
Other Expenses	\$(560.00)
Change in Accrued	\$(99,401.41)
Ending Value	\$30,197,471.69
Investment Gain	\$1,762,890.44

	QTR 1 FY 2013	QTR 2 FY 2013	QTR 3 FY 2013	QTR 4 FY 2013	YTD FY 2013
<b>Portfolio % Returns</b>					
Internal Rate of Return (net)	3.99	-0.29	4.67	-2.24	6.11
Time Weighted (net)	3.99	-0.29	4.67	-2.25	6.09
B40%/S&P45%/EAFE15%	4.54	0.90	5.51	0.27	11.86
Difference	-0.55	-1.19	-0.84	-2.52	-5.78





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Messages (0)

Welcome, ROBERT TAIT

Help

### Activity Summary

Activity Summary

[SHOW Balance History](#)

#### INVESTMENT ACTIVITY SUMMARY for ALL FUNDS within ALL YOUR PLANS from 07/01/2012 through 06/30/2013

Your cumulative personal rate of return during this period: **10.8%** (Annualized: **10.8%**)

Beginning Value (as of 07/01/2012)
Contributions/Other Credit
Gain/Loss
Distributions/Other Debits
Ending Value (as of 06/30/2013)

Plan:  Fund:  Period:

Start:  End:

[ABOUT THIS TABLE:click to see more...](#)

July 7, 2012

WESTPORT RESOURCES MGMT., INC  
 315 Post Road - West  
 Westport, Connecticut 06880  
 (203) 226-0222

**Portfolio Performance Review**

NEWTOWN (CONSOL - ORIG ACCTS)  
 E PATRICIA LLODRA, W RODGERS, J GASTON TTEES  
 3 Primrose St  
 Newtown, CT 06470-5307

**06/30/2011 - 06/30/2012**

Beginning Value	\$28,660,921.35
Contributions	\$1,660,537.05
Withdrawals	\$(1,427,321.64)
Transfers	\$(1,660.55)
Unrealized Gain (Loss)	\$337,134.50
Realized Gain (Loss)	\$(1,861,182.16)
Dividend Income	\$312,050.86
Interest Income	\$594,696.60
External Fee Payments	\$57,604.44
Management Fees	\$(147,831.87)
Other Expenses	\$(480.00)
Change in Accrued	\$52,429.63
Ending Value	\$28,132,038.95
Investment Gain	\$(819,702.25)

	QTR 1 FY 2012	QTR 2 FY 2012	QTR 3 FY 2012	QTR 4 FY 2012	FY 2012
<b>Portfolio % Returns</b>					
Internal Rate of Return (net)	-9.59	2.92	5.97	-1.38	-2.79
Time Weighted (net)	-9.54	2.91	5.96	-1.37	-2.71
B40%/S&P45%/EAFE15%	-7.55	6.27	7.43	-1.44	3.43
Difference	-1.99	-3.36	-1.47	0.07	-6.14

All returns net of fees

6.14% SPREAD = 1.7MM ON A  
 28MM PORTFOLIO



You are eligible for free enrollment at the Preferred Level of ICMARC-RC Premier Services!

Messages (0)

Welcome, ROBERT TAIT

Help

Activity Summary

Activity Summary

SHOW Balance History

INVESTMENT ACTIVITY SUMMARY for ALL FUNDS within ALL YOUR PLANS from 07/01/2011 through 06/30/2012

Your cumulative personal rate of return during this period: 3.1% (Annualized: 3.1%)

Beginning Value (as of 07/01/2011)
Contributions/Other Credits
Gain/Loss
Ending Value (as of 06/30/2012)

Plan: \* Fund: \* Period: \* View

Start: 07/01/2012 End: 06/30/2013 Go

ABOUT THIS TABLE:(click to see more....)

return to top

UNAUDITED

TOWN OF NEWTOWN, CONNECTICUT

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS  
 FIDUCIARY FUNDS  
 YEAR ENDED JUNE 30, 2013

	PENSION TRUST FUND	OPEB TRUST FUND
<b>ADDITIONS:</b>		
Contributions:		
Employer.....	\$ 1,262,007	\$ 775,470
Plan members.....	453,257	361,794
Others		
Total contributions.....	<u>1,715,264</u>	<u>1,137,264</u>
Investment income (loss):		
Net change in fair value of investments.....	796,263	12,577
Interest and dividends.....	<u>1,128,389</u>	<u>26,127</u>
Total investment income (loss).....	1,924,652	38,704
Less investment expenses.....	<u>157,162</u>	<u>8,752</u>
Net investment income (loss).....	<u>1,767,490</u>	<u>29,952</u>
TOTAL ADDITIONS.....	3,482,754	1,167,216
<b>DEDUCTIONS:</b>		
Benefits.....	1,417,321	795,441
Distributions.....		
CHANGE IN NET ASSETS.....	2,065,433	371,775
NET ASSETS - JULY 1, 2012.....	<u>28,132,039</u>	<u>610,498</u>
NET ASSETS - JUNE 30, 2013.....	<u>\$ 30,197,472</u>	<u>\$ 982,273</u>

The notes to the financial statements are an integral part of this statement.

NEWTOWN MUNICIPAL CENTER  
3 PRIMROSE STREET  
NEWTOWN, CONNECTICUT 06470  
TEL. (203) 270-4271  
FAX (203) 270-4205  
[www.newtown-ct.gov](http://www.newtown-ct.gov)



**Att. D**  
ELIZABETH STOCKER, AICP  
DIRECTOR

## TOWN OF NEWTOWN

OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT

### MEMORANDUM

DATE: October 18, 2013

TO: E. Patricia Llodra, First Selectman

FROM: Elizabeth Stocker, AICP, Director of Economic & Community Development

RE: Business Incentive Program Application – Beneath the Vine and Fig Tree, LLC dba BVFT LLC – 84 South Main Street

---

An application for the subject business incentive was considered and approved by the Economic Development Commission at their meeting of July 16<sup>th</sup>, 2013.

Land use approvals are in place to construct two new office buildings and related site improvements. The planned buildings will have a total combined area of 9,100 square feet. The estimated cost for the proposed improvements is \$1,592,000. Approximately 15 to 30 construction jobs could be created. The applicant estimates that future tenants have the potential to create 20 to 25 permanent jobs once the planned space is occupied.

The development will add value to the existing real property which is currently assessed at \$665,570 with a \$22,177 RE tax bill. For purposes of discussion, an increase in assessment of \$1,300,000 has the potential to increase the current RE tax by \$30,321. Any personal property on site will be taxed as personal property.

The EDC determined that the project is eligible under the Business Incentive Program (BIP) as the project is located in the Business District and is for office use. The applicant appeared before the Commission to describe his development plan and noted that LMT and several other businesses occupy the three existing buildings. <http://www.newtown.org/dbh-lmt-profile.html>

The EDC recommended the fixing the increase in assessment for a period of three years as outlined in the BIP schedule. Using the \$1,300,000 assessment increase as an example, the incentive relates to an estimated tax abatement of approximately \$38,984 over three years for the project.

Cc: Jean Leonard, Chairman, EDC  
es

Re: Newtown Parent Connection Lease

Recommended Lease Terms:

- Tenant is Newtown Parent Connection, Landlord is the Town of Newtown, CT
- Tenant wishes to lease a certain premises known as Duplex #63R and #63L, 2 & 4 Washington Square for the purpose of conducting their non-profit activities
- The term of the lease shall be ten (10) years at \$1 per year rent to be paid in full on commencement date TBD
- Thereafter, the Tenant and Landlord agree to the option for two renewals for an additional ten years each, for terms to be decided upon / negotiated at that time
- Ten years to commence at set date TBD, at commencement of lease
- Tenant agrees to pay an initial Common Area Maintenance charge (CAM) of \$1905.12 per year, calculated at the rate of \$0.42 per square foot of gross building area (4,536 square feet), to be payable semi-annually
- Landlord agrees to allow the NPC to utilize the common parking areas available upon the campus
- Tenant agrees to pay the cost of bringing the utilities (sewer, water, electric, gas, telecommunications) from their existing locations to the demised premises
- Tenant agrees to pay its own utility bills (gas, electric, telecommunications) and for water and sewer use
- Building maintenance is Tenant's responsibility
- If NPC is unable to maintain the building and ongoing operations, the duplex will revert to the Town of Newtown
- No subleasing shall be permitted without express permission from Landlord. Potential impact to DSS grant
- Demised premise – shall be Duplex 63R and 63L plus ten feet around building

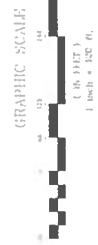
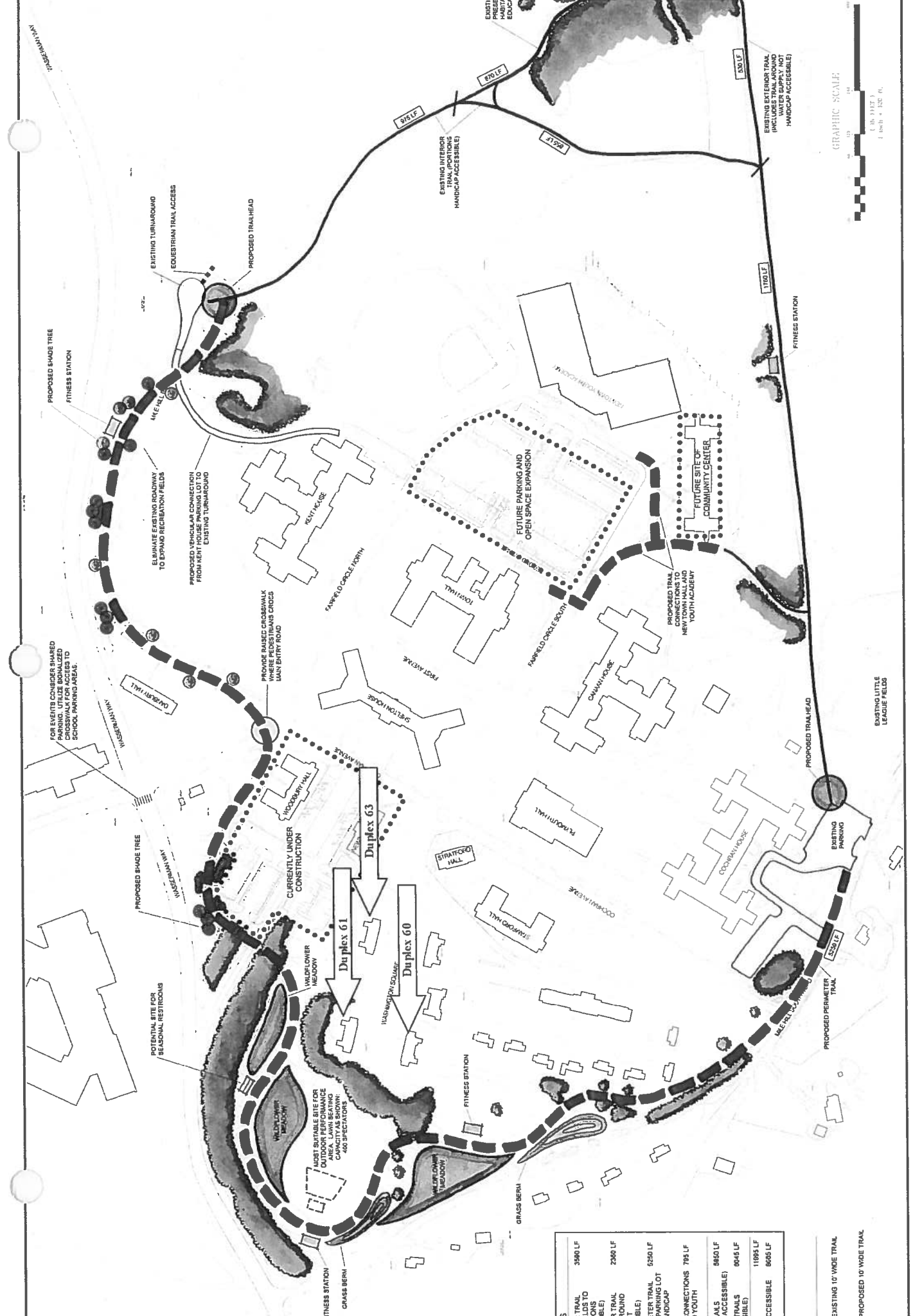
Approved by the Fairfield Hills Authority 8/21/2013

# CONCEPT PLAN

MAY 12, 2009

# IELD HILLS' TRAILS

OWN, CT



TRAIL	3500 LF
ELDS TO	
ONS	
BLE)	2500 LF
R TRAIL	
TRAIL	
TRAIL	
STER TRAIL	6250 LF
PARKING LOT	
INDICAP	
CONNECTIONS	795 LF
YOUTH	
WALS	9650 LF
ACCESSIBLE)	
TRAILS	6445 LF
TRAILS	
IBLE)	11095 LF
ACCESSIBLE	6005 LF

EXISTING 10' VNCd TRAIL  
 PROPOSED 10' WIDE TRAIL

TOWN OF NEWTOWN

FIRST SELECTMAN PROPOSED BOS CIP 2014-15 TO 2018-19

10/21/2013



HAWLEY BOILER / HVAC PHASE I PROJECT



## CONTENTS

### PAGE

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- 2 – PROJECTS & FUNDING SOURCES BY DEPARTMENT (SUMMARY)

### PROJECT DETAIL

- 4 – SANDY HOOK STREETScape PROGRAM
- 5 – TOWN SIDEWALK/STREETScape PLAN
- 6 – EDMOND TOWN HALL BUILDING RENOVATIONS
- 7 – FAIRFIELD HILLS WALKING TRAILS
- 10 – FAIRFIELD HILLS BUILDING DEMOLITION
- 12 – NEWTOWN HOOK & LADDER FIRE HOUSE
- 13 – ADDITION TO FIRE HOUSE SUB-STATION
- 17 – REPLACEMENT OF FIRE APPARATUS
- 18 – OPEN SPACE ACQUISITION PROGRAM
- 20 – LIBRARY BUILDING RENOVATIONS
- 21 – DICKINSON PARK PLAYGROUND PHASE III
- 22 – COMMUNITY CENTER
- 23 – EICHLER'S COVE IMPROVEMENTS
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- 25 – POLICE FACILITY
- 26 – CAPITAL ROAD PROGRAM
- 32 – BRIDGE REPLACEMENT PROGRAM
- 37 – NEW SENIOR CENTER

### APPENDIX

- 38 - COMBINED FIRST SELECTMAN & BOE CIP (FOR FINANCE ANALYSIS PURPOSES)
- 39 - CIP – DEBT FORCAST SCHEDULE

**TOWN OF NEWTOWN**  
**FIRST SELECTMAN PROPOSED BOS CIP (2014 - 2015 TO 2018 - 2019) - OCTOBER 21, 2013**

RANK		2014 - 2015 (YEAR ONE)			Proposed Funding			
		<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
		Capital Road Program	PW	2,000,000			2,000,000	
1		Bridge Replacement Program	PW	315,000	315,000			
2		Newtown H & L Fire House Construction (1 of 3)	FIRE	500,000	500,000			
3		Sandy Hook Streetscape Program ***	ECON DEV	200,000	200,000			
4		Open Space Acquisition Program	LAND USE	250,000	250,000			
5		FFH Walking Trails Phase II	FFH	300,000	300,000			
6		Community Center Design Phase	P & R	500,000	500,000			
		<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>4,065,000</b>	<b>2,065,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
RANK		2015 - 2016 (YEAR TWO)			Proposed Funding			
		<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
		Capital Road Program	PW	2,000,000			2,000,000	
1		Bridge Replacement Program	PW	315,000	315,000			
2		Newtown H & L Fire House Construction (2 of 3)	FIRE	500,000	500,000			
3		Addition To Fire House Sub-Station	FIRE	375,000	375,000			
4		Fire Apparatus Replacement	FIRE	975,000	975,000			
5		Dickinson Parking Lots	P & R	450,000	450,000			
6		Eichlers Cove Improvements Phase (1 of 2)	P & R	325,000	325,000			
7		Community Center Construction Phase (1 of 2)	P & R	10,000,000	10,000,000			
		Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
8		Open Space Acquisition Program	LAND USE	250,000	250,000			
9		FFH Building Demolition	FFH	2,400,000	2,400,000			
10		Edmond Town Hall Renovations *	ETH	300,000	300,000			
11		Library Renovations	LIB	300,000	300,000			
		<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>18,540,000</b>	<b>16,540,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
RANK		2016 - 2017 (YEAR THREE)			Proposed Funding			
		<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
		Capital Road Program	PW	2,000,000			2,000,000	
1		Bridge Replacement Program	PW	300,000	300,000			
		Newtown H & L Fire House Construction (3 of 3)	FIRE	500,000	500,000			
2		Fire Apparatus Replacement	FIRE	975,000	500,000			475,000
3		Community Center Construction Phase (2 of 2)	P & R	5,000,000	5,000,000			
		Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
4		FFH Walking Trails Phase III	FFH	500,000	500,000			
5		Senior Center Design Phase	SR CTR	500,000	500,000			
		Open Space Acquisition Program	LAND USE	250,000	250,000			
		<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>10,375,000</b>	<b>7,900,000</b>	<b>-</b>	<b>2,000,000</b>	<b>475,000</b>
RANK		2017 - 2018 (YEAR FOUR)			Proposed Funding			
		<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
		Capital Road Program	PW	2,000,000			2,000,000	
1		Bridge Replacement Program	PW	414,000	414,000			
		Eichlers Cove Improvements Phase (2 of 2)	P & R	500,000	500,000			
2		Edmond Town Hall Renovations *	ETH	250,000	250,000			
3		Library Renovations	LIB	250,000	250,000			
4		FFH Building Demolition / Infrastructure	FFH	1,000,000	1,000,000			
5		Police Facility Design	POLICE	500,000	500,000			
		Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
		Open Space Acquisition Program	LAND USE	250,000	250,000			
		<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>5,514,000</b>	<b>3,514,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
RANK		2018 - 2019 (YEAR FIVE)			Proposed Funding			
		<u>BOARD OF SELECTMEN</u>	<u>Dept.</u>	<u>Amount Requested</u>	<u>Bonding</u>	<u>Grants</u>	<u>General Fund</u>	<u>Other</u>
		Capital Road Program	PW	2,000,000			2,000,000	
		Bridge Replacement Program	PW	350,000	350,000			
		Treadwell Park Parking	P & R	500,000	500,000			
		Dickinson Park Phase III	P & R	1,300,000	1,300,000			
		Police Facility - Construction Phase	POLICE	5,000,000	5,000,000			
		Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
		Open Space Acquisition Program	LAND USE	250,000	250,000			
		<b>TOTALS</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>9,750,000</b>	<b>7,750,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
<b>GRAND TOTALS</b>				<b>48,244,000</b>	<b>37,769,000</b>	<b>-</b>	<b>10,000,000</b>	<b>475,000</b>

\*\*\* BONDED AMOUNT HAS BEEN APPROPRIATED (APPROVED)  
 \* COULD BE ELIGIBLE FOR THE ENERGY SAVING PROJECT, TO BE FUNDED FROM ENERGY SAVINGS

Town of Newtown, Connecticut

Capital Improvement Plan

'14/'15 thru '18/'19

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project#	Priority	'14/'15	'15/'16	'16/'17	'17/'18	'18/'19	Total
<b>Economic Development</b>								
Sandy Hook Streetscape Program <i>Bonding</i>	EDC -1	n/a	200,000 200,000					200,000 200,000
Town Sidewalk / Streetscape Plan <i>Bonding</i>	EDC -2	2		350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	1,400,000 1,400,000
<b>Economic Development Total</b>			<b>200,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,600,000</b>
<b>Edmond Town Hall</b>								
Edmond Town Hall Building Renovations <i>Bonding</i>	ETH-1	n/a		300,000 300,000		250,000 250,000		550,000 550,000
<b>Edmond Town Hall Total</b>				<b>300,000</b>		<b>250,000</b>		<b>550,000</b>
<b>FFH</b>								
FFH Walking Trails (Phase II & III) <i>Bonding</i>	FFH-1	n/a	300,000 300,000		500,000 500,000			800,000 800,000
FFH Building Demolition <i>Bonding</i>	FFH-2	n/a		2,400,000 2,400,000		1,000,000 1,000,000		3,400,000 3,400,000
<b>FFH Total</b>			<b>300,000</b>	<b>2,400,000</b>	<b>500,000</b>	<b>1,000,000</b>		<b>4,200,000</b>
<b>Fire</b>								
Newtown H&L Fire House Construction <i>Bonding</i>	Fire -1	n/a	500,000 500,000	500,000 500,000	500,000 500,000			1,500,000 1,500,000
Addition to Fire House Sub-Station <i>Bonding</i>	Fire -2	n/a		375,000 375,000				375,000 375,000
Replacement of Fire Apparatus <i>Bonding</i> <i>Other</i>	Fire -3	n/a		975,000 975,000	975,000 500,000 475,000			1,950,000 1,475,000 475,000
<b>Fire Total</b>			<b>500,000</b>	<b>1,850,000</b>	<b>1,475,000</b>			<b>3,825,000</b>
<b>Land Use</b>								
Open Space Acquisition Program <i>Bonding</i>	Land -1	n/a	250,000 250,000	250,000 250,000	250,000 250,000	250,000 250,000	250,000 250,000	1,250,000 1,250,000
<b>Land Use Total</b>			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>
<b>Library</b>								
Library Building Renovations <i>Bonding</i>	LIB-1	n/a		300,000 300,000		250,000 250,000		550,000 550,000

Department	Project#	Priority	'14/'15	'15/'16	'16/'17	'17/'18	'18/'19	Total
<b>Library Total</b>				300,000		250,000		550,000
<b>Parks &amp; Recreation</b>								
Dickinson Park Playground Phase III <i>Bonding</i>	P&R-1	n/a					1,300,000	1,300,000
Community Center <i>Bonding</i>	P&R-4	n/a	500,000 500,000	10,000,000 10,000,000	5,000,000 5,000,000			15,500,000 15,500,000
Eichler's Cove Improvements <i>Bonding</i>	P&R-5	n/a		325,000 325,000		500,000 500,000		825,000 825,000
Treadwell/Dickinson Parking Lots <i>Bonding</i>	P&R-7	n/a		450,000 450,000			500,000 500,000	950,000 950,000
<b>Parks &amp; Recreation Total</b>			500,000	10,775,000	5,000,000	500,000	1,800,000	18,575,000
<b>Police</b>								
Police Facility <i>Bonding</i>	Pol -1	n/a				500,000 500,000	5,000,000 5,000,000	5,500,000 5,500,000
<b>Police Total</b>						500,000	5,000,000	5,500,000
<b>Public Works</b>								
Capital Road Program <i>General Fund</i>	PW -1	n/a	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	10,000,000 10,000,000
Bridge Replacement Program <i>Bonding</i>	PW -2	n/a	315,000 315,000	315,000 315,000	300,000 300,000	414,000 414,000	350,000 350,000	1,694,000 1,694,000
<b>Public Works Total</b>			2,315,000	2,315,000	2,300,000	2,414,000	2,350,000	11,694,000
<b>Senior Center</b>								
New Senior Center <i>Bonding</i>	SR CTR-1	n/a			500,000 500,000			500,000 500,000
<b>Senior Center Total</b>					500,000			500,000
<b>GRAND TOTAL</b>			4,065,000	18,540,000	10,375,000	5,514,000	9,750,000	48,244,000

## PROJECT DETAIL

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Economic Development  
**Contact** LIZ STOCKER, DIRECTOR  
**Type** Road Improvements  
**Useful Life**  
**Category** Infrastructure  
**Priority** TBD

**Project #** EDC -1  
**Project Name** Sandy Hook Streetscape Program

**Description**

Final construction design and installation of sidewalks, curbs, decorative street lighting and landscaping along the three remaining roadways in Sandy Hook Center. YEAR FIVE OF FIVE.

**Justification**

Improve public safety and convenience of residents and visitors to the commercial center. Enhance and encourage economic investment within district and adjacent areas. Increase property values. Enhance intermodal transportation options and recreational opportunity by connecting trails with sidewalks. Improve healthy lifestyles by promoting walking. This is a multi-phased project. The pilot area on Church Hill Road was completed in 2006. The work was a trigger for new private investment in Sandy Hook Center and prompted revitalization in the area.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance	200,000					200,000
<b>Total</b>	<b>200,000</b>					<b>200,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding	200,000					200,000
<b>Total</b>	<b>200,000</b>					<b>200,000</b>

**Budget Impact/Other**

Effects each year on the budget for sealing of sidewalks, tree trimming & lighting is \$10,000

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Economic Development  
**Contact** LIZ STOCKER, DIRECTOR  
**Type** Unassigned  
**Useful Life**  
**Category** Infrastructure  
**Priority** 2 - Medium

**Project #** EDC -2  
**Project Name** Town Sidewalk / Streetscape Plan

**Description**

Installation of sidewalks, curbing, landscaping and street lighting that will improve areas of Town and provide safety improvements for pedestrians and vehicles.

Possible Projects:

- Hawleyville Streetscape
- Main Street: Glover Ave to Walgreens at Mile Hill Rd
- Church Hill Rd: Flagpole to #3; St Rose to I 84 (to be coordinated with the realignment of Commerce Rd.
- Church Hill Rd: I 84 to Dayton St; both sides of road.
- Wasserman Way/Mile Hill from S. Main to Trades Lane.
- Wasserman Way: from Trades Lane to Berkshire Rd.
- Berkshire Road: from NHS to Sandy Hook Ctr

**Justification**

Sidewalk and streetscape improvements will contribute to the health and safety of residents and visitors and for streetscape improvements will increase the capacity for economic development.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		350,000	350,000	350,000	350,000	1,400,000
<b>Total</b>		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,400,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		350,000	350,000	350,000	350,000	1,400,000
<b>Total</b>		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,400,000</b>

**Budget Impact/Other**

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

Department Edmond Town Hall

Contact

Type Building construction/renovatio

Useful Life

Category Buildings

Priority TBD

Project # **ETH-1**  
 Project Name **Edmond Town Hall Building Renovations**

**Description**

Per energy audit, refurbish all existing windows at the Edmond Town Hall.

Replace flat roof at the back of the building  
 Replace two old boilers  
 Install ductless AC units  
 Replace all water piping in building  
 Replace old cloth electric wire with plastic coated wire.

**Justification**

Building components have reached their useful life.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		300,000		250,000		550,000
<b>Total</b>		<b>300,000</b>		<b>250,000</b>		<b>550,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		300,000		250,000		550,000
<b>Total</b>		<b>300,000</b>		<b>250,000</b>		<b>550,000</b>

**Budget Impact/Other**

The budget impact to the ETH BOM would be reduced maintenance costs. This may result in a lower contribution rate to the ETH from the Town



**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

Department FFH  
 Contact LIZ STOCKER, DIRECTOR  
 Type Park Improvements  
 Useful Life  
 Category Land Improvements  
 Priority TBD

Project # **FFH-1**  
 Project Name **FFH Walking Trails (Phase II & III)**

**Description**

The plan to expand the trail network at the Fairfield Hills Campus. The project includes completing the trail loop from the little league fields toward and along Wasserman Way on the campus perimeter, along existing campus roads and toward the existing turn-around behind Kent House. Exercise courses, stormwater mgmt., lighting, seating, etc.

**Justification**

The trail system is a campus amenity for residents and campus occupants. The trails are used extensively and the plan is to expand and enhance the system. The work is a continuation of previously defined phased trail system. The plan addresses the need to enhance passive recreational facilities on the campus and promote a healthful lifestyle in the community.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance	300,000		500,000			800,000
<b>Total</b>	<b>300,000</b>		<b>500,000</b>			<b>800,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding	300,000		500,000			800,000
<b>Total</b>	<b>300,000</b>		<b>500,000</b>			<b>800,000</b>

**Budget Impact/Other**

Yearly trail maintenance is estimated at \$1,000 (March thru November). There will be repair costs in the future to maintain the trails.





START PROPOSED TRAIL - PORTION B (SEE TABLE FOR STATISTICS)

END OF PROPOSED TRAIL - PORTION A (SEE TABLE FOR STATISTICS)

LANDSCAPED BICYCLE TURN-AROUND (TYP)

ELIMINATE EXISTING ENTRY DRIVE, LANDSCAPE AND ESTABLISH LAWN

ELIMINATE PARKING LOT, BENCHES, ESTABLISH LAWN

PROPOSED TRAIL PLANTINGS (TYP)

PROPOSED BITUMINOUS ACCESS ROAD

PROPOSED BITUMINOUS ACCESS DRIVE

EXISTING TRAIL SYSTEM - SEE TABLE FOR STATISTICS

END OF PROPOSED TRAIL - PORTION B (SEE TABLE FOR STATISTICS)

FITNESS STATION (TYP BY OTHERS)

PROPOSED NATURAL MEADOW AREA (TYP. LIMITED MAINTENANCE)

TRAIL NAME	LENGTH
EXISTING TRAILS	8,338 LF (1.2 MI.)
PROPOSED TRAIL - PORTION A	3,831 LF (0.7 MI.)
PROPOSED TRAIL - PORTION B	1,529 LF (0.3 MI.)
<b>TOTALS</b>	<b>LENGTH</b>
EXISTING TRAILS	8,338 LF (1.2 MI.)
PROPOSED TRAILS	5,360 LF (1.0 MI.)
<b>TOTAL TRAILS</b>	<b>13,698 LF (2.2 MI.)</b>

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Client: **FARFIELD HILLS TRAILS**  
 NEWTOWN, CT

Project No: **21010020**

Scale: **AS SHOWN**

Sheet: **01**

Revision: **1**

Drawn By: **STANTEC**

Checked By: **STANTEC**

Project Manager: **STANTEC**

Overall Site Plan



Stantec Consulting LLC  
 2251 Albany Avenue  
 Shelton, CT 06484  
 Tel: 203.281.1120  
 Fax: 203.281.1475  
 www.stantec.com

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

Department FFH  
 Contact DR. REED, CHAIRMAN FHA  
 Type Building construction/renovatio  
 Useful Life  
 Category Land Improvements  
 Priority TBD

Project # FFH-2  
 Project Name FFH Building Demolition

**Description**

Remediation and demolition of:  
 Danbury Hall 2013-14  
 Building Demolition 2015-16  
 Building Demolition 2017-18

**Justification**

The remediation, removal and reclamation of former State hospital buildings that have been identified as beyond restoration is the next phase of the campus master plan. The buildings continue to deteriorate and are a risk to adjoining properties, personnel and the public. Demolition prepares the vacant land to be incorporated into the master plan.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		2,400,000		1,000,000		3,400,000
<b>Total</b>		<b>2,400,000</b>		<b>1,000,000</b>		<b>3,400,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		2,400,000		1,000,000		3,400,000
<b>Total</b>		<b>2,400,000</b>		<b>1,000,000</b>		<b>3,400,000</b>

**Budget Impact/Other**

There will be additional lawn maintenance costs. Cost TBD.

= DONE IN 2013-14

Rev # 10 Capital Forecast 5 YR FFH All Areas Site	Yearly Appropriation Request					5 YR Tot	
	Yr (1)	Yr (2)	Yr (3)	Yr (4)	Yr (5)		
	\$M	\$M	\$M	\$M	\$M	\$M	
<b>Demolition W/Remediation</b>							
Shekton House	\$2.200					\$2.200	
Other / Single Dwelling Homes (8)		\$0.250				\$0.250	
Danbury Hall		\$0.250				\$0.250	
Norwalk Hall			\$0.400			\$0.400	**
Stamford			\$0.600			\$0.600	**
Kent House			\$3.000			\$3.000	
Canaan House				\$3.000		\$3.000	**
Cohran House					\$3.800	\$3.800	
Plymouth					\$1.400	\$1.400	**
<b>Demolition Sub Total</b>	<b>\$2.200</b>	<b>\$0.600</b>	<b>\$4.000</b>	<b>\$3.000</b>	<b>\$8.200</b>	<b>\$14.900</b>	<b>\$14.900</b>
<b>Repair</b>							
Repair / Replace Walk Ways (Allowance)	\$0.400	\$0.200	\$0.100	\$0.100	\$0.100	\$0.900	*
Repair / Replace Road Ways (Allowance)	\$0.400	\$0.400	\$0.200	\$0.200	\$0.200	\$1.400	*
Duplex Green Repair and Enhancement & Services		\$0.120	\$0.020	\$0.020		\$0.160	
Storm Repair	\$0.010	\$0.010	\$0.010	\$0.010		\$0.040	*
<b>Total Repairs</b>	<b>\$0.810</b>	<b>\$0.730</b>	<b>\$0.330</b>	<b>\$0.330</b>	<b>\$0.300</b>	<b>\$2.500</b>	<b>\$2.500</b>
<b>Infrastructure</b>							
Electric Underground Distribution (Existing & Extension)	\$1.200	\$1.200	\$0.050	\$0.010	\$0.010	\$2.470	
Communications Underground Network	\$0.050	\$0.020	\$0.020			\$0.090	
Gas Underground Distribution (Extension)	\$0.050	\$0.050	\$0.010	\$0.010		\$0.120	
Storm Extension	\$0.200	\$0.200	\$0.200	\$0.100	\$0.100	\$0.800	*
Sewer & Water Service Extension	\$0.500	\$0.500	\$0.500	.2.6	.2.5	\$1.500	*
Fire Service Extension	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	
Site Lighting / Street Lights	\$0.250	\$0.250				\$0.500	
Security System (Cameras / Monitors)	\$0.050	\$0.050				\$0.100	*
<b>Infrastructure Sub Total</b>	<b>\$2.800</b>	<b>\$2.770</b>	<b>\$1.280</b>	<b>\$0.620</b>	<b>\$0.610</b>	<b>\$8.080</b>	<b>\$8.080</b>
<b>Site Improvements</b>							
Tree & Shrubs (New) Site Enhancement Allowance	\$0.010	\$0.010	\$0.010	\$0.010		\$0.040	*
Parking Areas (New) Incl Lighting	\$0.600	\$0.100	\$0.100	\$0.100		\$0.800	
Signage / Markers	\$0.025	\$0.010	\$0.005	\$0.005	\$0.005	\$0.050	*
Rest Rooms	\$0.020	\$0.010	\$0.010		\$0.010	\$0.050	*
Site Waste Receptacles	\$0.010	\$0.005	\$0.005	\$0.005		\$0.025	*
Information Kiosk		\$0.175		\$0.075		\$0.250	*
<b>Site Improvements Sub Total</b>	<b>\$0.686</b>	<b>\$0.310</b>	<b>\$0.130</b>	<b>\$0.105</b>	<b>\$0.015</b>	<b>\$1.215</b>	<b>\$1.215</b>
<b>Passive Use Activities</b>							
Music Shell (Inc.1 Duplex)		\$2.500	\$0.500			\$3.000	
Concert Viewing Area		\$0.500	\$0.250			\$0.750	
Walking Trails (Completion)	\$0.027					\$0.027	
<b>Passive Site Improvements Sub Total</b>	<b>\$0.027</b>	<b>\$3.000</b>	<b>\$0.750</b>			<b>\$3.777</b>	<b>\$3.777</b>
<b>Sub Total Capital Improvement</b>	<b>\$4.202</b>	<b>\$8.610</b>	<b>\$2.490</b>	<b>\$1.145</b>	<b>\$0.925</b>	<b>\$16.572</b>	<b>\$16.572</b>
<b>Yearly Capital Request 2009 \$</b>	<b>\$8.402</b>	<b>\$7.310</b>	<b>\$6.490</b>	<b>\$4.145</b>	<b>\$6.125</b>		<b>\$30.472</b>
<b>Yearly Capital Request \$ @ 3%/ Yr Escalation</b>	<b>\$8.694</b>	<b>\$7.766</b>	<b>\$7.092</b>	<b>\$4.686</b>	<b>\$7.101</b>		<b>\$33.207</b>
<b>Excludes Self Funded Projects : Park &amp; Rec / Senior Facility Incl Demolition</b>							
* Denotes Items that will be financed ( Expensed or CIP ) by other Town Budgets							
** Denotes Property W/Potential for Commercial Lease / Income							

\$ = Example	
0.002	\$2,000
0.020	\$20,000
0.200	\$200,000
2.000	\$2,000,000

Submitted on 9/27/11  
for 2016-2017  
John R. Reed  
Fairfield Hills Authority

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Fire  
**Contact** KEVIN CRAGIN, CHAIRMA  
**Type** Building construction/renovatio  
**Useful Life**  
**Category** Buildings  
**Priority** TBD

**Project #** Fire -1  
**Project Name** Newtown H&L Fire House Construction

**Description**

A Town commitment to help pay down debt associated with a new Newtown Hook & Ladder Fire House. The Town assisted debt paydown will be \$500,000 each year for three consecutive years.

**Justification**

New construction is needed to solve health and safety concerns that exist in the current building. The building has ongoing structural issues which have resulted in temporary repairs being made to the floors and walls. Currently, there are structural issues with the floor and foundation that are being addressed by an engineering firm to design more temporary repairs.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance	500,000	500,000	500,000			1,500,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>			<b>1,500,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding	500,000	500,000	500,000			1,500,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>			<b>1,500,000</b>

**Budget Impact/Other**

There is no measurable operating budget impact relating to this project. Building maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Fire  
**Contact** KEVIN CRAGIN, CHAIRMA  
**Type** Building construction/renovatio  
**Useful Life**  
**Category** Buildings  
**Priority** TBD

**Project #** Fire -2  
**Project Name** Addition to Fire House Sub-Station

**Description**

Two bay addition to Sandy Hook Sub-Station with storage in rear, renovations to 2 bays in present building.

**Justification**

New bays will accommodate today's larger fire apparatus. Renovations will provide much needed office space, day room, kitchenette and improved bathrooms.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		375,000				375,000
<b>Total</b>		<b>375,000</b>				<b>375,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		375,000				375,000
<b>Total</b>		<b>375,000</b>				<b>375,000</b>

**Budget Impact/Other**

No operating budget impact.



## Sandy Hook Volunteer Fire & Rescue Co. Inc.

*Bill Halstead, Chief*

July 7, 2009

Kevin Cragin, Chairman  
Board of Fire Commissioners  
P. O Box 558  
Newtown, CT. 06470

Re: CIP

Dear Kevin,

Sandy Hook would like to request \$375,000.00 be placed in the CIP for a 2 bay addition and renovation of our sub-station located at 249 Berkshire Rd. The addition would be approximately 40' X 50' containing 2 truck bays with storage in the rear. The new truck bays will be large enough to accommodate modern apparatus. The renovation would include converting two of the present bays into a small office, day room, kitchenette and maintenance area as well as upgrading the bathroom from a single unit to a male & female bathrooms with shower stall in each. The remaining bay would continue to be used as apparatus and equipment storage.

The sub-station was built in late 1967 & 68 and was sized to accommodate apparatus of that time which was considerably smaller than our present apparatus. The present engine 443 is 25 years old and beginning to fail. We would like move engine 442 to the sub-station but due to the size of the bays (29' deep) we are unable to do this. We have ten (10) members who respond to the sub-station but due to the seating capacity in engine 443 only two (2) can ride the apparatus. Our goal is to send out engine 442 with a full crew of six (6) firefighters when ever possible.

Please find attached the scope of work

Sincerely,

---

Bill Halstead, Chief

P.O. Box 783  
18-20 Riverside Road  
Sandy Hook, Connecticut 06482

Website -sandyhookfire.com  
Sandyhook1@charterinternet.com  
203-270-4392 - Station 1  
203-270-4393 - Fax



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## Scope of Work

Addition~	Excavation Footings Foundation Floor Metal Building- Walls Roof Windows 2 Overhead doors with operators Personal doors Electrical Heating Alarm System Door System
Renovations~	Remove 2 overhead doors and enclose Personal Door Sheetrock walls Drop ceiling Floor covering Upgrade bathrooms add shower stall Add second bathroom Electrical Heating Plumbing
Exterior~	Landscaping Paving Relocation of septic system

Street Address  
Address 2  
City, ST ZIP Code

E-mail address  
Phone number  
Fax or URL

---



31 Pecks Lane  
Newtown, CT 06470  
203-270-4276  
Fax: 203-270-4278  
rob.sibley@newtown-ct.gov

*Robert Sibley  
Deputy Director  
Planning and Land Use*

## TOWN OF NEWTOWN

September 28, 2009

Mr. Mike Burton, Commissioner  
Sandy Hook Fire and Rescue  
Riverside Rd  
Sandy Hook, CT 06482

RE: Sub-Station – 249 Berkshire Road

Dear Mr. Burton,

I am in receipt of the proposed plans for improvements to the Sandy Hook Sub-Station on Berkshire Road. I have reviewed these plans as they relate to the Land Use Agency regulations.

The plans appear to conform to all current Zoning, Inland Wetlands, and site design criteria. Further detailed plans will be necessary to achieve final sign-offs for any approved activities.

Please feel free to contact me for any questions or concerns.

Sincerely,

Robert Sibley  
Deputy Director of Planning and Land Use

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Fire  
**Contact** KEVIN CRAGIN, CHAIRMA  
**Type** Equipment Purchases  
**Useful Life**  
**Category** Vehicles  
**Priority** TBD

**Project #** Fire -3  
**Project Name** Replacement of Fire Apparatus

**Description**

Scheduled replacement:  
 2015-2016  
 Tankers #229, #339, #559 (Dodgingtown, Hawleyville, Botsford, respectively)  
 2016-2017  
 Tanker #9 & Engine #111 (Newtown H & L, Sandy Hook)

**Justification**

Scheduled replacement of existing tankers due to their age. They have reached their useful life and have become too costly to repair. These tankers are the only water supply for most of the rural areas in town.  
 The apparatus has reached their useful lives:  
 Engine #111 - 1985; refurbished 2006  
 Tanker #9 - 1986; refurbished 2006  
 #229 - 1991  
 #339 - 1989  
 #559 - 1990  
 Tankers are expected to last 25 years, engines are expected to last 20 years and after refurbishment 10 years after that.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Equip/Vehicles/Furnishings		975,000	975,000			1,950,000
<b>Total</b>		<b>975,000</b>	<b>975,000</b>			<b>1,950,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		975,000	500,000			1,475,000
Other			475,000			475,000
<b>Total</b>		<b>975,000</b>	<b>975,000</b>			<b>1,950,000</b>

**Budget Impact/Other**

There is no measurable operating budget impact relating to this project. Equipment maintenance expenditures will decrease for the Fire Commission. This will help keep down the annual budget requests of the Fire Commission.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Land Use  
**Contact** GEORGE BENSON, DIRECT  
**Type** Land Purchases  
**Useful Life**  
**Category** Land  
**Priority** TBD

**Project #** Land -1  
**Project Name** Open Space Acquisition Program

**Description**  
 To acquire open space per open space acquisition program

**Justification**  
 The Town of Newtown has a progressive open space acquisition program. The Town has identified the direct benefits of preserving land relating to natural resources, creation of passive recreation opportunities, historical preservation, habitat preservation and preservation of water quality. The Town has also identified the direct financial benefits from funding these purchases in advance of their market availability. To pursue this goal of preservation, in the past, the Town has always considered purchasing land when offered. More recently, in 2005, The Town of Newtown passed a referendum to bond the purchases of open space with funding equaling \$2,000,000 annually for 5 yrs. This town funding program was exhausted in 2010. The program preserved over 500 acres, resulted in the retaining of state and federal funds of nearly \$823,000, and resulted in the estimated savings of over \$1,000,000 annually, in perpetuity, in Town services.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Land Acquisition	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,250,000</b>

**Budget Impact/Other**  
 The avoided additional cost of municipal and educational services exceeds the loss of property tax revenue. See attached.

3 Primrose Street  
Newtown, CT 06470  
203-270-4351  
Fax: 203-270-4278  
rob.sibley@newtown-ct.gov



*Robert Sibley  
Deputy Director  
Planning and Land Use*

## TOWN OF NEWTOWN

**Date:** October 15, 2013

**To:** Bob Tait, Director of Finance

**From:** Rob Sibley, Deputy Director of Planning and Land Use

**RE:** Open Space CIP review and modification request \$250,000 annual

---

The Town of Newtown has a progressive open space acquisition program. The town has identified the direct benefits of preserving land relating to natural resources, creation of passive recreation opportunities, historical preservation, habitat preservation and preservation water quality. The town has also identified the direct financial benefits from funding these purchases in advance of their market availability.

To pursue this goal of open space preservation I am requesting that the original sum for a one-time funding of \$2,000,000.00 be modified to a \$250,000.00 annual bonded amount.

This bond would be utilized if purchasing opportunities arose and not funded if no purchases were offered. The funding is sufficient for any time-sensitive purchases and further it allows the town to access grant reimbursement opportunities at the state and federal level.

I hope that this request is considered in the light of a balanced approach in which it is made; respective of the capital financial needs of the town it seeks to serve yet passionate in providing its intended goal of preserving open space.

**Capital Improvement Plan  
Town of Newtown, Connecticut**

**'14/'15 thru '18/'19**

**Department** Library

**Contact**

**Type** Building construction/renovatio

**Useful Life**

**Category**

**Priority** TBD

**Project #** LIB-1  
**Project Name** Library Building Renovations

**Description**

Roof replacement, window replacement, brick and mortar replacement (where needed).

**Justification**

Building components have reached their useful life

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		300,000		250,000		550,000
<b>Total</b>		<b>300,000</b>		<b>250,000</b>		<b>550,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		300,000		250,000		550,000
<b>Total</b>		<b>300,000</b>		<b>250,000</b>		<b>550,000</b>

**Budget Impact/Other**

Maintenance and energy costs will be reduced. Exact amounts will be determined in subsequent years.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTO  
**Type** Park Improvements  
**Useful Life**  
**Category** Land Improvements  
**Priority** TBD

**Project #** P&R-1  
**Project Name** Dickinson Park Playground Phase III

**Description**

To install the splash pad, bath & concession and replace the pavilion.

**Justification**

Parks and Recreation has been trying to find a suitable replacement for the loss of a water facility at Dickinson Park. We also feel that it would be a wonderful addition to the camp program at Dickinson and the overall Community enjoyment that a splash pad would provide.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance					1,300,000	1,300,000
<b>Total</b>					<b>1,300,000</b>	<b>1,300,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding					1,300,000	1,300,000
<b>Total</b>					<b>1,300,000</b>	<b>1,300,000</b>

**Budget Impact/Other**

\$3,000 - Life guard or attendant  
 \$17,000 - Filter replacement and cleaning  
 \$4,000 - Equipment maintenance

**Capital Improvement Plan  
Town of Newtown, Connecticut**

**'14/'15 thru '18/'19**

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTO  
**Type** Building construction/renovatio  
**Useful Life**  
**Category** Buildings  
**Priority** TBD

**Project #** P&R-4  
**Project Name** Community Center

**Description**

To provide a community center for the residents of newtown and to house the offices for parks and recreation.

**Justification**

The parks and recreation department currently has no facility to run programs other than the teen center bldg. P & r uses the schools and must operate on the school schedule and has second priority for all school related activities. The parks and recreation office space is still housed at 3 main street below the police department. This office space is limited in many ways including storage and outside parking. The town of Newtown is also in need of an indoor pool facility as we have very little use of the high school pool. This pool facility would also include a zero entry pool along with a lap pool which will be of great use to our senior citizens and parents with small children in town. Swim lessons, along with exercise and swim team usage will greatly benefit parks and recreation opportunities in Newtown. This community center could also provide space and programming for the senior population that has currently outgrown their own center. There are a few options for a community center in Newtown, a standalone building, reuse of existing town facility, and the purchase an existing facility to house the center .funds will be needed to plan & design for that best option

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Planning/Design	500,000					500,000
Construction/Maintenance		10,000,000	5,000,000			15,000,000
<b>Total</b>	<b>500,000</b>	<b>10,000,000</b>	<b>5,000,000</b>			<b>15,500,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding	500,000	10,000,000	5,000,000			15,500,000
<b>Total</b>	<b>500,000</b>	<b>10,000,000</b>	<b>5,000,000</b>			<b>15,500,000</b>

**Budget Impact/Other**

A DETAILED OPERATING BUDGET IMPACT WILL BE CALCULATED AS THE PROJECT START DATE GETS CLOSER. NO ADDITIONAL STAFF REQUIREMENTS ARE ANTICIPATED (IN THE GENERAL FUND).



**Capital Improvement Plan  
Town of Newtown, Connecticut**

**'14/'15 thru '18/'19**

**Department** Parks & Recreation  
**Contact** AMY MANGOLD, DIRECTO  
**Type** Park Improvements  
**Useful Life**  
**Category** Buildings  
**Priority** TBD

**Project #** P&R-5  
**Project Name** Eichler's Cove Improvements

**Description**

2015-16: Parking and driveway improvements along with pavillion addition and septic reserve.

2017-18: A new bathhouse to provide showers, changing facilities, sinks & toilets.

**Justification**

2015-16: The current parking lot is in very poor condition and has limited space. Currently there is not enough parking space to accommodate all users at Eichler's Cove.

2017-18; Currently there is no bathrooms at Eichler's cove. Patrons who pay to use the facility or rent a boat slip use portable bathrooms. There is no changing area, sinks, showers or toilets other than temporary. There is also no area for food purchase or to use a concession area for events that we would like to have in the future at the sight.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		325,000		500,000		825,000
<b>Total</b>		<b>325,000</b>		<b>500,000</b>		<b>825,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		325,000		500,000		825,000
<b>Total</b>		<b>325,000</b>		<b>500,000</b>		<b>825,000</b>

**Budget Impact/Other**

NO IMPACT ON THE GENERAL FUND OPERATING BUDGET. ADDITIONAL OPERATING ITEMS SUCH AS UTILITIES AND SALARIES WILL BE FUNDED BY THE EICHLER'S COVE SPECIAL REVENUE FUND.

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

Department Parks & Recreation

Contact

Type Park Improvements

Useful Life

Category Infrastructure

Priority TBD

Project # **P&R-7**  
 Project Name **Treadwell/Dickinson Parking Lots**

**Description**

2015-16: To replace the dilapidated parking lot near the new band shell and basketball court at Dickinson.

2018-19: To prepare a new parking lot at Treadwell park near the former maintenance building.

**Justification**

2015-16 DICKINSON: The lower parking lot at Dickinson Park is a complete mess. Pot holes, trenches, cracks and dirt. This lot is beyond its useful life and needs to be replaced. The new maintenance garage at trades lane is almost complete. The staff and equipment will be moving to that new location. This leaves the area around the old maintenance Facility free for a new parking lot.

2018-19 TREADWELL: The current lot is always full and very crowded. The amount of cars entering and exiting at one time is problematic and unsafe. The parks and recreation department can add almost 70 parking spots at that site. This parking would be allocated for a specific field use along with the pavilion and employee parking in the summer for lifeguards, gate guards and counselors. This will free up parking in the main lot and create a much less crowded, busy and unsafe current situation.

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance		450,000			500,000	950,000
<b>Total</b>		<b>450,000</b>			<b>500,000</b>	<b>950,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding		450,000			500,000	950,000
<b>Total</b>		<b>450,000</b>			<b>500,000</b>	<b>950,000</b>

**Budget Impact/Other**

A SMALL MAINTENANCE SAVINGS ON THE OPERATIONAL BUDGET

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

Department Police  
 Contact CHIEF MICHAEL KEHOE  
 Type Building construction/renovatio  
 Useful Life  
 Category Buildings  
 Priority TBD

Project # Pol -1  
 Project Name Police Facility

**Description**

A comprehensive space needs study was completed and it determined that the police facility at 3 Main St. was inadequate. The current facility no longer fulfills the day to day needs of policing functions for the Town of Newtown. Architectual & Engineering Designs fees are needed to move the project forward.

**Justification**

The Police facility was built in 1981 based upon projections that we have far exceeded. The growth of the community and police personnel have made the current facility overcrowded, outdated and inadequate for a modern and professional police agency. The planning of this project started in 2002 with numerous CIP requests for improvements. A comprehensive Space Needs Study and Site Evaluation of 3 Main Street was completed. Monies will be needed to professionally design the building.

Expenditures	'14/'15	'15/'16	'16/'17	'17/'18	'18/'19	Total
Planning/Design				500,000		500,000
Construction/Maintenance					5,000,000	5,000,000
<b>Total</b>				<b>500,000</b>	<b>5,000,000</b>	<b>5,500,000</b>

Funding Sources	'14/'15	'15/'16	'16/'17	'17/'18	'18/'19	Total
Bonding				500,000	5,000,000	5,500,000
<b>Total</b>				<b>500,000</b>	<b>5,000,000</b>	<b>5,500,000</b>

**Budget Impact/Other**

Detailed operational budget impact will be determined closer to project start date.

**Capital Improvement Plan  
Town of Newtown, Connecticut**

**'14/'15 thru '18/'19**

**Department** Public Works  
**Contact** FRED HURLEY, DIRECTOR  
**Type** Road Improvements  
**Useful Life**  
**Category** Infrastructure  
**Priority** TBD

**Project #** PW -1  
**Project Name** Capital Road Program

**Description**

Complete reconstruction of aging roads per the current capital road plan.

**Justification**

Public safety

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
General Fund	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>

**Budget Impact/Other**

The budget impact is that the road maintenance costs will be stable. The roads that are improved or replaced cost less to maintain, the roads we don't improve or replace cost more to maintain. So the \$2,000,000 we invest into roads enable us to have stable maintenance costs.

**NEWTOWN PUBLIC WORKS  
CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2014/2015 – 2018/2019**

**2014 – 2015  
Capital Road**

Major Reconstruction	
Brushy Hill	\$ 150,000
Butterfield Road	\$ 150,000
Riverside Road	\$ 200,000
Hundred Acres Road	\$ 150,000
Platts Hill Road	\$ 150,000
Poor House/Shut Road	\$ 150,000
Jeremiah/Lakeview Terrace	\$ 100,000
<b>Total Reconstruction</b>	<b>\$1,050,000</b>
Major Resurfacing	
Hanover Road	\$200,000
Currituck Road	\$200,000
Hattertown Road	\$150,000
Pole Bridge Road	\$100,000
<b>Total Resurfacing</b>	<b>\$650,000</b>
Walnut Tree Bridge Cost Share	\$225,000
Engineering	\$25,000
Ethan Allen Road Bridge Deck Replacement	\$50,000
<b>Total Capital Road</b>	<b>\$2,000,000</b>
<b>BRIDGES</b>	
Brushy Hill Road Bridge	\$315,000
<b>Total Bridge Replacement</b>	<b>\$315,000</b>

**NEWTOWN PUBLIC WORKS  
CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2014/2015 – 2018/2019**

**2015 – 2016  
Capital Road**

Major Reconstruction	
Brushy Hill	\$150,000
Butterfield Road	\$150,000
Riverside Road	\$200,000
Hundred Acres Road	\$150,000
Platts Hill Road	\$150,000
Alpine Drive	\$150,000
Lakeview Terrace	\$100,000
<b>Total Reconstruction</b>	<b>\$1,050,000</b>
Major Resurfacing	
Hanover Road	\$200,000
Currituck Road	\$200,000
Hattertown Road	\$150,000
Alpine Drive	\$100,000
<b>Total Resurfacing</b>	<b>\$650,000</b>
Engineering	\$50,000
Guiderail	\$200,000
Ethan Allan Road Bridge Deck Replacement	\$50,000
<b>Total Capital Road</b>	<b>\$2,000,000</b>

**BRIDGES**

Meadow Brook Road Bridge	\$315,000
<b>Total Bridge Replacement</b>	<b>\$315,000</b>

**NEWTOWN PUBLIC WORKS  
CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2014/2015 – 2018/2019**

**2016 – 2017  
Capital Road Budget Breakdown**

Major Reconstruction	
Brushy Hill	\$300,000
Butterfield Road	\$300,000
Bennetts Bridge	\$250,000
Ox Hill	\$300,000
Hundred Acres Road	\$200,000
Jeremiah/Lakeview Terrace	\$100,000
<b>Total Reconstruction</b>	<b>\$1,450,000</b>
Major Resurfacing	
Currituck Road	\$225,000
New Lebbon Road	\$225,000
<b>Total Resurfacing</b>	<b>\$450,000</b>
Engineering	\$50,000
Guiderail	\$50,000
<b>Total Capital Road</b>	<b>\$2,000,000</b>
<b>BRIDGES</b>	
Old Hawleyville Road	\$300,000
<b>Total Bridge Replacement</b>	<b>\$300,000</b>

**NEWTOWN PUBLIC WORKS  
CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2014/2015 – 2018/2019**

**2017 – 2018  
Capital Road**

Major Reconstruction		
Birch Hill Road	\$	350,000
Pond Brook Road	\$	550,000
Hundred Acres	\$	200,000
Total Reconstruction		\$1,100,000
Major Resurfacing		
Jeremiah Road	\$	350,000
Great Hill Road	\$	350,000
Gelding Hill Road	\$	100,000
Total Resurfacing	\$	800,000
Engineering	\$	50,000
Guide Rail	\$	50,000
<b>Total Capital Road</b>		<b>\$2,000,000</b>

**BRIDGES**

Pond Brook Road	\$414,000
<b>Total Bridge Replacement</b>	<b>\$414,000</b>



**NEWTOWN PUBLIC WORKS  
CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2014/2015 – 2018/2019**

**2018 – 2019**

Capital Road

Major Reconstruction	
Hopewell Road	\$200,000
Alpine Drive	\$250,000
Pond Brook	\$350,000
Toddy Hill	\$300,000
<b>Total Reconstruction</b>	<b>\$1,100,000</b>
Major Resurfacing	
Toddy Hill Road	\$500,000
Taunton Hill Road	\$300,000
<b>Total Resurfacing</b>	<b>\$800,000</b>
Engineering	\$50,000
Guide Rail	\$50,000
<b>Total Capital Road</b>	<b>\$2,000,000</b>

**BRIDGES**

Echo Valley Road	\$350,000
<b>Total Bridge Replacement</b>	<b>\$350,000</b>

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

**'14/'15 thru '18/'19**

**Department** Public Works  
**Contact** FRED HURLEY, DIRECTOR  
**Type** Road Improvements  
**Useful Life**  
**Category** Infrastructure  
**Priority** TBD

**Project #** PW -2  
**Project Name** Bridge Replacement Program

**Description**

Bridge replacement per the bridge replacement schedule.

SEE ATTACHED

**Justification**

Public safety

<b>Expenditures</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Construction/Maintenance	315,000	315,000	300,000	414,000	350,000	1,694,000
<b>Total</b>	<b>315,000</b>	<b>315,000</b>	<b>300,000</b>	<b>414,000</b>	<b>350,000</b>	<b>1,694,000</b>

<b>Funding Sources</b>	<b>'14/'15</b>	<b>'15/'16</b>	<b>'16/'17</b>	<b>'17/'18</b>	<b>'18/'19</b>	<b>Total</b>
Bonding	315,000	315,000	300,000	414,000	350,000	1,694,000
<b>Total</b>	<b>315,000</b>	<b>315,000</b>	<b>300,000</b>	<b>414,000</b>	<b>350,000</b>	<b>1,694,000</b>

**Budget Impact/Other**

The budget impact of replacing a bridge (at the right time) is that we avoid large maintenance costs.

**TOWN OF NEWTOWN  
BRUSHY HILL ROAD BRIDGE**

**MARCH 2009**

Prepared by: Anchor Engineering Services, Inc.

**OPINION OF CONSTRUCTION COST - DRAFT PLAN SUBMISSION 3/13/09**

ITEM NO.	CDOT REFERENCE	CONSTRUCTION ITEM	QUANTITY	PAY UNIT	UNIT COST (\$)	TOTAL COST (\$)
1	2.01	CLEARING & GRUBBING	1	LS	4,000.00	4,000.00
2	2.02A	EARTH EXCAVATION (STREAMBED CHANNEL LINING & ROADWAY)	300	CY	25.00	7,500.00
3	2.03	STRUCTURE EXCAVATION - EARTH	455	CY	35.00	15,925.00
4	2.04A	COFFERDAM AND DEWATERING (HANDLING WATER)	1	LS	10,000.00	10,000.00
5	2.05	TRENCH EXCAVATION	65	CY	25.00	1,625.00
6	2.09	FORMATION OF SUBGRADE	750	SY	3.00	2,250.00
7	2.12	SUBBASE	250	CY	45.00	11,250.00
8	2.13	GRANULAR FILL (CRUSHED STONE)	65	CY	45.00	2,925.00
9	2.16	PERVIOUS STRUCTURE BACKFILL	155	CY	35.00	5,425.00
10	2.19	SEDIMENTATION CONTROL SYSTEM (SILT FENCE AND/OR HAYBALES)	250	LF	4.00	1,000.00
11	3.04	PROCESSED AGGREGATE BASE	80	TON	40.00	3,200.00
12	4.06	BITUMINOUS CONCRETE CLASS 1	95	TON	100.00	9,500.00
13	4.06	BITUMINOUS CONCRETE CLASS 2	85	TON	100.00	8,500.00
14	4.06	BITUMINOUS CONCRETE CLASS 12	5	TON	100.00	500.00
15	4.06	SAWING & SEALING JOINTS	250	LF	10.00	2,500.00
16	5.03	REMOVAL OF SUPERSTRUCTURE (EXISTING SUPERSTRUCTURE)	1	LS	5,000.00	5,000.00
17	6.01A	PRECAST CONCRETE BOX CULVERTS (12' WIDE X 6' RISE)	60.5	LF	1,000.00	60,500.00
18	6.01	CONCRETE (CLASS "A")	70	CY	700.00	49,000.00
19	6.01	CONCRETE (CLASS "F")	5	CY	1,200.00	6,000.00
20	6.02	DEFORMED STEEL BARS	4200	LB	2.00	8,400.00
21	6.02	DEFORMED STEEL BARS - EPOXY COATED	900	LB	2.25	2,025.00
22	6.51A	18" HIGH DENSITY POLYETHYLENE PIPE (HDPE)	100	LF	45.00	4,500.00
23	7.03	INTERMEDIATE RIPRAP	25	CY	80.00	2,000.00
24	7.07	MEMBRANE WATERPROOFING (WOVEN GLASS FABRIC)	95	SY	40.00	3,800.00
25	7.08	DAMP PROOFING	40	SY	25.00	1,000.00
26	7.25	BAGGED STONE	32	CF	15.00	480.00
27	9.04	METAL BRIDGE RAIL	101	LF	100.00	10,100.00
28	9.10	METAL BEAM RAIL R-B 350	75	LF	30.00	2,250.00
29	9.11	METAL BEAM RAIL R-B 350 END ANCHORAGE TYPE II	4	EA	1,000.00	4,000.00
30	9.12	REMOVE SINGLE POST	19	EA	25.00	475.00
31	9.22	BITUMINOUS CONCRETE DRIVEWAY	215	SY	40.00	8,600.00
32	9.50	TURF ESTABLISHMENT	550	SY	2.00	1,100.00
33	9.71	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	5,000.00	5,000.00
34	9.74	REMOVAL OF EXISTING MASONRY (EXISTING SUBSTRUCTURE)	30	CY	350.00	10,500.00
35	9.75	MOBILIZATION	1	LS	10,000.00	10,000.00
36	9.80	CONSTRUCTION STAKING	1	LS	3,000.00	3,000.00
37	12.09	PAINTED PAVEMENT MARKINGS	260	LF	2.00	520.00
<b>SUB-TOTAL</b>						<b>284,350.00</b>
<b>10% CONTINGENCY AND INCIDENTAL ITEMS</b>						<b>28,435.00</b>
<b>TOTAL OPINION OF CONSTRUCTION COST ESTIMATE</b>						<b>312,785.00</b>

USE **\$313,000**

TOWN OF NEWTOWN  
MEADOW BROOK ROAD BRIDGE

SEPTEMBER 2009

Revised 1/21/10

Prepared by: Anchor Engineering Services, Inc.

OPINION OF CONSTRUCTION COST

ITEM NO.	CDOT REFERENCE	CONSTRUCTION ITEM	QUANTITY	PAY UNIT	UNIT COST (\$)	TOTAL COST (\$)
1	2.01	CLEARING & GRUBBING	1	LS	4,000.00	4,000.00
2	2.02A	EARTH EXCAVATION	260	CY	25.00	6,500.00
3	2.03	STRUCTURE EXCAVATION - EARTH	380	CY	35.00	13,300.00
4	2.03	STRUCTURE EXCAVATION - ROCK	0	CY	70.00	0.00
5	2.04A	COFFERDAM AND DEWATERING (HANDLING WATER)	1	LS	10,000.00	10,000.00
6	2.07	BORROW	0	CY	25.00	0.00
7	2.09	FORMATION OF SUBGRADE	815	SY	3.00	2,445.00
8	2.12	SUBBASE	275	CY	45.00	12,375.00
9	2.13	GRANULAR FILL (CRUSHED STONE)	55	CY	45.00	2,475.00
10	2.16	PERVIOUS STRUCTURE BACKFILL	230	CY	35.00	8,050.00
11	2.19	SEDIMENTATION CONTROL SYSTEM (SILT FENCE)	550	LF	4.00	2,200.00
12	3.02	ROLLED GRANULAR BASE	0	CY	60.00	0.00
13	3.04	PROCESSED AGGREGATE BASE	86	TON	40.00	3,440.00
14	4.06	BITUMINOUS CONCRETE CLASS 1	100	TON	100.00	10,000.00
15	4.06	BITUMINOUS CONCRETE CLASS 2	90	TON	100.00	9,000.00
16	4.06	BITUMINOUS CONCRETE CLASS 12	5	TON	100.00	500.00
17	4.06	SAWING & SEALING JOINTS	120	LF	10.00	1,200.00
18	5.03	REMOVAL OF SUPERSTRUCTURE (CMP ARCH, STONE & CONC. PARAPETS)	1	LS	10,000.00	10,000.00
19	5.07	REMOVAL OF EXISTING STORM DRAINAGE	1	LS	1,000.00	1,000.00
20	5.07	TYPE "C" CATCH BASIN	2	EA	2,000.00	4,000.00
21	5.07	TYPE "CL" CATCH BASIN	1	EA	1,800.00	1,800.00
23	6.01A	PRECAST CONCRETE BOX CULVERT (12' WIDE X 8' RISE)	60	LF	1,250.00	75,000.00
24	6.01	CONCRETE (CLASS "A")	75	CY	700.00	52,500.00
25	6.01	CONCRETE (CLASS "F")	4	CY	1,200.00	4,800.00
26	6.02	DEFORMED STEEL BARS	4650	LB	2.00	9,300.00
27	6.02	DEFORMED STEEL BARS - EPOXY COATED	700	LB	2.25	1,575.00
28	6.51	12" HDPE PIPE	12	LF	55.00	660.00
29	6.51	15" HDPE PIPE	129	LF	70.00	9,030.00
30	6.51	42" RC PIPE	33	LF	225.00	7,425.00
31	6.51	42" RC CULVERT END	2	EA	2,100.00	4,200.00
32	7.03	INTERMEDIATE RIPRAP	38	CY	80.00	3,040.00
33	7.07	MEMBRANE WATERPROOFING (WOVEN GLASS FABRIC)	102	SY	40.00	4,080.00
34	7.08	DAMP PROOFING	46	SY	25.00	1,150.00
35	7.25	BAGGED STONE	32	CF	15.00	480.00
36	8.15	BITUMINOUS CONCRETE CURBING	190	LF	5.00	950.00
37	9.04	METAL BRIDGE RAIL	102	LF	100.00	10,200.00
38	9.10	METAL BEAM RAIL R-B 350	106	LF	30.00	3,180.00
39	9.11	METAL BEAM RAIL R-B 350 END ANCHORAGE TYPE I	4	EA	1,000.00	4,000.00
40	9.50	TURF ESTABLISHMENT	445	SY	2.00	890.00
41	9.71A	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	5,000.00	5,000.00
42	9.74	REMOVAL OF EXISTING MASONRY (SUBSTRUCTURE - CONCRETE & STONE MASONRY)	20	CY	350.00	7,000.00
43	9.75	MOBILIZATION	1	LS	10,000.00	10,000.00
44	9.80	CONSTRUCTION STAKING	1	LS	3,000.00	3,000.00
45	12.08	SIGN FACE SHEET ALUMINUM	0	SF	60.00	0.00
46	12.09	PAINTED PAVEMENT MARKINGS	315	LF	2.00	630.00
SUB-TOTAL						320,375.00
10% CONTINGENCY AND INCIDENTAL ITEMS						32,037.50
TOTAL OPINION OF CONSTRUCTION COST ESTIMATE						352,412.50

USE \$353,000

TOWN OF NEWTOWN  
OLD HAWLEYVILLE ROAD #2 BRIDGE

FEBRUARY 2009

Prepared by: Anchor Engineering Services, Inc.

OPINION OF CONSTRUCTION COST - DRAFT PLAN SUBMISSION 2/27/09

ITEM NO.	CDOT REFERENCE	CONSTRUCTION ITEM	QUANTITY	PAY UNIT	UNIT COST (\$)	TOTAL COST (\$)
1	2.01	CLEARING & GRUBBING	1	LS	4,000.00	4,000.00
2	2.02A	EARTH EXCAVATION (STREAMBED CHANNEL LINING & ROADWAY)	240	CY	25.00	6,000.00
3	2.03	STRUCTURE EXCAVATION - EARTH	460	CY	35.00	16,100.00
4	2.04A	COFFERDAM AND DEWATERING (HANDLING WATER)	1	LS	15,000.00	15,000.00
5	2.09	FORMATION OF SUBGRADE	700	SY	3.00	2,100.00
6	2.12	SUBBASE	235	CY	45.00	10,575.00
7	2.13	GRANULAR FILL (CRUSHED STONE)	55	CY	45.00	2,475.00
8	2.16	PERVIOUS STRUCTURE BACKFILL	100	CY	35.00	3,500.00
9	2.19	SEDIMENTATION CONTROL SYSTEM (SILT FENCE AND/OR HAYBALES)	360	LF	4.00	1,440.00
10	3.02	ROLLED GRANULAR BASE	20	CY	45.00	900.00
11	3.04	PROCESSED AGGREGATE BASE	75	TON	40.00	3,000.00
12	4.06	BITUMINOUS CONCRETE CLASS 1	90	TON	100.00	9,000.00
13	4.06	BITUMINOUS CONCRETE CLASS 2	80	TON	100.00	8,000.00
14	4.06	BITUMINOUS CONCRETE CLASS 12	4	TON	100.00	400.00
15	4.06	SAWING & SEALING JOINTS	140	LF	10.00	1,400.00
16	5.03	REMOVAL OF SUPERSTRUCTURE (EXISTING SUPERSTRUCTURE)	1	LS	5,000.00	5,000.00
17	6.01A	PRECAST CONCRETE BOX CULVERTS (12' WIDE X 5' RISE)	53	LF	950.00	50,350.00
18	6.01A	PRECAST CONCRETE SLOPED END CULVERTS (12' WIDE X 5' RISE)	11	LF	950.00	10,450.00
19	6.01	CONCRETE (CLASS "A")	60	CY	700.00	42,000.00
20	6.01	CONCRETE (CLASS "F")	8	CY	1,200.00	9,600.00
21	6.02	DEFORMED STEEL BARS	3900	LB	2.00	7,800.00
22	6.02	DEFORMED STEEL BARS - EPOXY COATED	1000	LB	2.25	2,250.00
23	7.03	INTERMEDIATE RIPRAP	25	CY	80.00	2,000.00
24	7.07	MEMBRANE WATERPROOFING (WOVEN GLASS FABRIC)	75	SY	40.00	3,000.00
25	7.08	DAMP-PROOFING	30	SY	25.00	750.00
26	7.25	BAGGED STONE	32	CF	15.00	480.00
27	9.04	METAL BRIDGE RAIL	94	LF	100.00	9,400.00
28	9.10	METAL BEAM RAIL R-B 350	115	LF	30.00	3,450.00
29	9.11	METAL BEAM RAIL R-B 350 END ANCHORAGE TYPE I	2	EA	1,000.00	2,000.00
30	9.11	METAL BEAM RAIL R-B 350 END ANCHORAGE TYPE II	2	EA	1,000.00	2,000.00
31	9.22	BITUMINOUS CONCRETE DRIVEWAY	25	SY	40.00	1,000.00
32	9.50	TURF ESTABLISHMENT	320	SY	2.00	640.00
33	9.71	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	5,000.00	5,000.00
34	9.74	REMOVAL OF EXISTING MASONRY (EXISTING SUBSTRUCTURE)	30	CY	350.00	10,500.00
35	9.75	MOBILIZATION	1	LS	10,000.00	10,000.00
36	9.80	CONSTRUCTION STAKING	1	LS	3,000.00	3,000.00
37	12.09	PAINTED PAVEMENT MARKINGS	312	LF	2.00	624.00
SUB-TOTAL						265,184.00
10% CONTINGENCY AND INCIDENTAL ITEMS						26,518.40
TOTAL OPINION OF CONSTRUCTION COST ESTIMATE						291,702.40

USB                      \$292,000

TOWN OF NEWTOWN  
POND BROOK ROAD BRIDGE

JULY 2009

Prepared by: Anchor Engineering Services, Inc.

OPINION OF CONSTRUCTION COST - DRAFT PLAN SUBMISSION 7/14/09

ITEM NO.	CDOT REFERENCE	CONSTRUCTION ITEM	QUANTITY	PAY UNIT	UNIT COST (\$)	TOTAL COST (\$)
1	2.01	CLEARING & GRUBBING	1	LS	4,000.00	4,000.00
2	2.02	EARTH EXCAVATION	135	CY	25.00	3,375.00
3	2.02A	CHANNEL EXCAVATION	75	CY	50.00	3,750.00
4	2.03	STRUCTURE EXCAVATION - EARTH	400	CY	35.00	14,000.00
5	2.03	STRUCTURE EXCAVATION - ROCK	5	CY	100.00	500.00
6	2.04A	COFFERDAM AND DEWATERING (HANDLING WATER,	1	LS	15,000.00	15,000.00
7	2.09	FORMATION OF SUBGRADE	355	SY	3.00	1,065.00
8	2.12	SUBBASE	140	CY	45.00	6,300.00
9	2.13	GRANULAR FILL (CRUSHED STONE)	5	CY	45.00	225.00
10	2.16	PERVIOUS STRUCTURE BACKFILL	200	CY	35.00	7,000.00
11	2.19	SEDIMENTATION CONTROL SYSTEM (SILT FENCE AND/OR HAYBALES)	215	LF	4.00	860.00
12	3.04	PROCESSED AGGREGATE BASE	50	TON	40.00	2,000.00
13	4.06	BITUMINOUS CONCRETE CLASS 1	55	TON	100.00	5,500.00
14	4.06	BITUMINOUS CONCRETE CLASS 2	45	TON	100.00	4,500.00
15	4.06	BITUMINOUS CONCRETE CLASS 12	6	TON	100.00	600.00
16	5.03	REMOVAL OF SUPERSTRUCTURE (EXISTING SUPERSTRUCTURE)	1	LS	8,000.00	8,000.00
17	5.14	PRESTRESSED DECK UNITS	294	LF	200.00	58,800.00
18	6.14A	ASPHALTIC PLUG EXPANSION JOINT SYSTEM	47	LF	125.00	5,875.00
19	5.21	ELASTOMERIC BEARING PADS	1134	CI	2.00	2,268.00
20	6.01	CONCRETE (CLASS "A")	200	CY	700.00	140,000.00
21	6.01	CONCRETE (CLASS "F")	7	CY	1,200.00	8,400.00
22	6.02	DEFORMED STEEL BARS	4800	LB	2.00	9,600.00
23	6.02	DEFORMED STEEL BARS - EPOXY COATED	1700	LB	2.25	3,825.00
24	6.02	DOWEL BAR SPLICER SYSTEM - EPOXY COATED	160	EA	30.00	4,800.00
25	7.03	INTERMEDIATE RIPRAP	35	CY	80.00	2,800.00
26	7.07	MEMBRANE WATERPROOFING (WOVEN GLASS FABRIC)	140	SY	40.00	5,600.00
27	7.08	DAMPPOOFING	40	SY	25.00	1,000.00
28	7.25	BAGGED STONE	32	CF	15.00	480.00
29	9.04	METAL BRIDGE RAIL	150	LF	100.00	15,000.00
30	9.10	METAL BEAM RAIL R-B 350	110	LF	30.00	3,300.00
31	9.11	METAL BEAM RAIL R-B 350 END ANCHORAGE TYPE I	2	EA	1,000.00	2,000.00
32	9.11	METAL BEAM RAIL R-B 350 END ANCHORAGE TYPE II	1	EA	1,000.00	1,000.00
33	9.11A	METAL BEAM RAIL TERMINAL ELEMENT	1	EA	100.00	100.00
34	9.22	BITUMINOUS CONCRETE DRIVEWAY	25	SY	40.00	1,000.00
35	9.50	TURF ESTABLISHMENT	160	SY	2.00	320.00
36	9.71	MAINTENANCE & PROTECTION OF TRAFFIC	1	LS	5,000.00	5,000.00
37	9.74	REMOVAL OF EXISTING MASONRY (EXISTING SUBSTRUCTURE)	45	CY	350.00	15,750.00
38	9.75	MOBILIZATION	1	LS	10,000.00	10,000.00
39	9.80	CONSTRUCTION STAKING	1	LS	3,000.00	3,000.00
40	12.09	PAINTED PAVEMENT MARKINGS	210	LF	2.00	420.00
SUB-TOTAL						377,013.00
10% CONTINGENCY AND INCIDENTAL ITEMS						37,701.30
TOTAL OPINION OF CONSTRUCTION COST ESTIMATE						414,714.30

USE \$415,000

**Capital Improvement Plan**  
**Town of Newtown, Connecticut**

'14/'15 thru '18/'19

Department Senior Center  
 Contact  
 Type Unassigned  
 Useful Life  
 Category Buildings  
 Priority TBD

Project # SR CTR-1  
 Project Name New Senior Center

**Description**

Construct a new Senior Center. Location to be determined.

**Justification**

Growing senior population justifies a larger building for senior services

Expenditures	'14/'15	'15/'16	'16/'17	'17/'18	'18/'19	Total
Planning/Design			500,000			500,000
<b>Total</b>			<b>500,000</b>			<b>500,000</b>

Funding Sources	'14/'15	'15/'16	'16/'17	'17/'18	'18/'19	Total
Bonding			500,000			500,000
<b>Total</b>			<b>500,000</b>			<b>500,000</b>

**Budget Impact/Other**

Budget impact to be determined. A larger building to accommodate a larger population will result in higher operational expenses (utilities, janitorial etc.)

APPENDIX

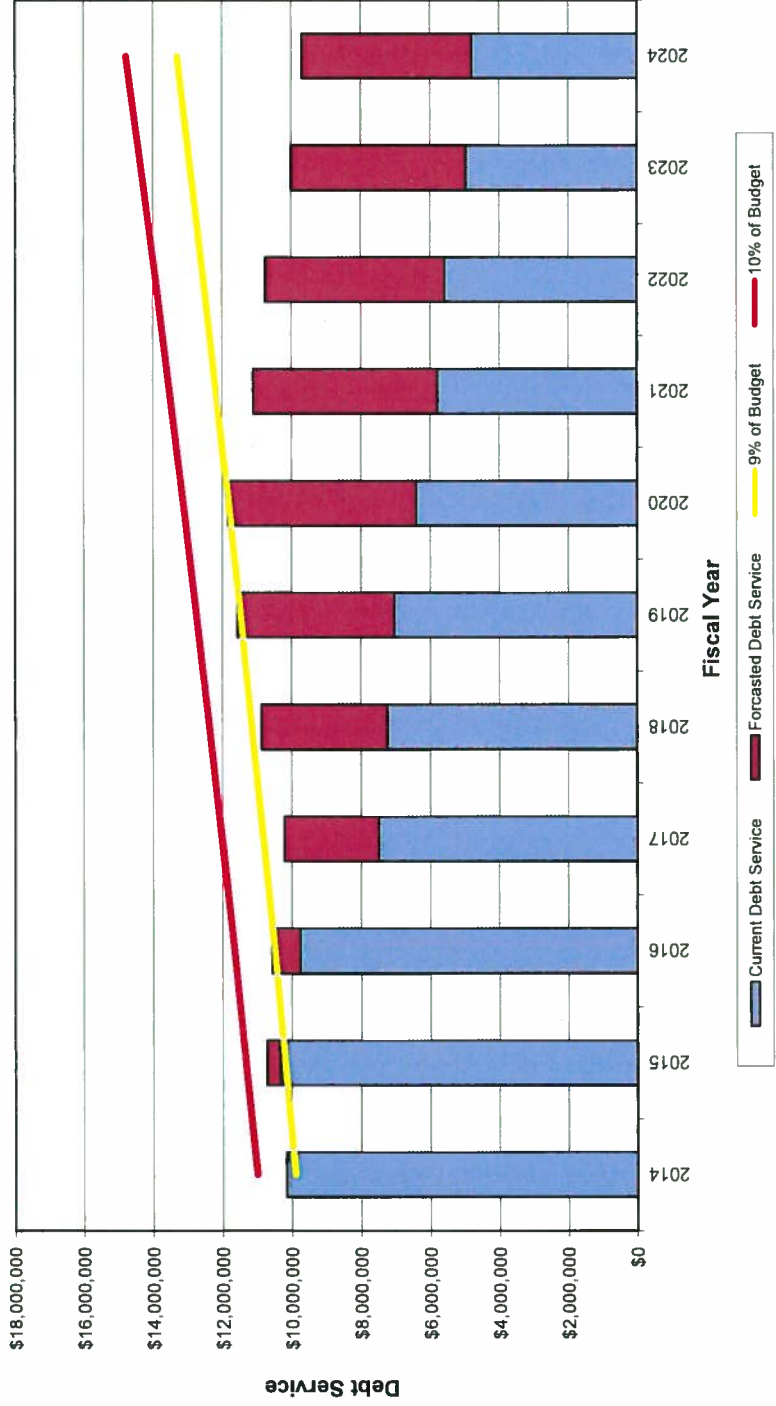


TOWN OF NEWTOWN								
FIRST SELECTMAN PROPOSED CIP - WITH BOE -(2014 - 2015 TO 2018 - 2019) - OCTOBER 21, 2013								
PRIOR YR	2014 - 2015 (YEAR ONE)				Proposed Funding			
RANK		Dept.	Amount Requested	Bonding	Grants	General Fund	Other	
	<b>BOARD OF SELECTMEN</b>							
		PW	2,000,000			2,000,000		
	Capital Road Program							
	1	PW	315,000	315,000				
	2	FIRE	500,000	500,000				
	3	ECON DEV	200,000	200,000				
	4	LAND USE	250,000	250,000				
	5	FFH	300,000	300,000				
	6	P & R	500,000	500,000				
	<b>BOARD OF EDUCATION</b>							
	1	BOE	100,000	100,000				
	2	BOE	2,200,000	2,200,000				
		BOE	49,250,000		49,250,000			
		TOTALS	55,615,000	4,365,000	49,250,000	2,000,000	-	
RANK	2015 - 2016 (YEAR TWO)				Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other	
	<b>BOARD OF SELECTMEN</b>							
		PW	2,000,000			2,000,000		
	Capital Road Program							
	1	PW	315,000	315,000				
	2	FIRE	500,000	500,000				
	3	FIRE	375,000	375,000				
	4	FIRE	975,000	975,000				
	5	P & R	450,000	450,000				
	6	P & R	325,000	325,000				
	7	P & R	10,000,000	10,000,000				
	8	ECON DEV	350,000	350,000				
	9	LAND USE	250,000	250,000				
	10	FFH	2,400,000	2,400,000				
	11	ETH	300,000	300,000				
	LIB	300,000	300,000					
	<b>BOARD OF EDUCATION</b>							
	1	BOE	4,500,000	4,500,000				
		TOTALS	23,040,000	21,040,000	-	2,000,000	-	
RANK	2016 - 2017 (YEAR THREE)				Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other	
	<b>BOARD OF SELECTMEN</b>							
		PW	2,000,000			2,000,000		
	Capital Road Program							
	1	PW	300,000	300,000				
	2	FIRE	500,000	500,000				
	3	FIRE	975,000	500,000			475,000	
	4	P & R	5,000,000	5,000,000				
	5	ECON DEV	350,000	350,000				
	6	FFH	500,000	500,000				
	7	SR CTR	500,000	500,000				
	8	LAND USE	250,000	250,000				
	<b>BOARD OF EDUCATION</b>							
	1	BOE	2,650,000	2,650,000				
		TOTALS	13,025,000	10,550,000	-	2,000,000	475,000	
RANK	2017 - 2018 (YEAR FOUR)				Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other	
	<b>BOARD OF SELECTMEN</b>							
		PW	2,000,000			2,000,000		
	Capital Road Program							
	1	PW	414,000	414,000				
	2	P & R	500,000	500,000				
	3	ETH	250,000	250,000				
	4	LIB	250,000	250,000				
	5	FFH	1,000,000	1,000,000				
	6	POLICE	500,000	500,000				
	7	ECON DEV	350,000	350,000				
	8	LAND USE	250,000	250,000				
	<b>BOARD OF EDUCATION</b>							
	1	BOE	100,000	100,000				
	2	BOE	2,100,000	2,100,000				
	3	BOE	400,000				400,000	
		TOTALS	8,114,000	5,714,000	-	2,000,000	400,000	
RANK	2018 - 2019 (YEAR FIVE)				Proposed Funding			
		Dept.	Amount Requested	Bonding	Grants	General Fund	Other	
	<b>BOARD OF SELECTMEN</b>							
		PW	2,000,000			2,000,000		
	Capital Road Program							
	1	PW	350,000	350,000				
	2	P & R	500,000	500,000				
	3	P & R	1,300,000	1,300,000				
	4	POLICE	5,000,000	5,000,000				
	5	ECON DEV	350,000	350,000				
	6	LAND USE	250,000	250,000				
	<b>BOARD OF EDUCATION</b>							
	1	BOE	4,805,000	4,805,000				
		TOTALS	14,555,000	12,555,000	-	2,000,000	-	
<b>GRAND TOTALS</b>			<b>114,349,000</b>	<b>54,224,000</b>	<b>49,250,000</b>	<b>10,000,000</b>	<b>875,000</b>	

\*\*\* BONDED AMOUNT HAS BEEN APPROPRIATED (APPROVED)  
 \* COULD BE ELIGIBLE FOR THE ENERGY SAVING PROJECT, TO BE FUNDED FROM ENERGY SAVINGS



**TOWN OF NEWTOWN  
2014 - 15 TO 2018-19 CIP EFFECT ON FUTURE DEBT SERVICE**





A RESOLUTION AMENDING A RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$774,162 FOR THE DEMOLITION OF THE EXISTING PLAYGROUND AREA AND THE PLANNING, DESIGN, ACQUISITION AND CONSTRUCTION OF A NEW PLAYGROUND AREA AT DICKINSON PARK LOCATED IN THE TOWN OF NEWTOWN, CONNECTICUT AS AUTHORIZED IN THE CAPITAL IMPROVEMENT PROGRAM (2013-14 TO 2017-2018, INCLUSIVE) AND AUTHORIZING THE ISSUANCE OF \$774,162 BONDS OF THE TOWN TO MEET SAID SPECIAL APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

RESOLVED:

Section 1. Section 1 of the resolution entitled "Resolution Providing For A Special Appropriation In The Amount Of \$774,162 For The Demolition Of The Existing Playground Area And The Planning, Design, Acquisition And Construction Of A New Playground Area At Dickinson Park Located In The Town Of Newtown, Connecticut As Authorized In The Capital Improvement Program (2013-14 To 2017-2018, Inclusive) And Authorizing The Issuance Of \$774,162 Bonds Of The Town To Meet Said Special Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose", approved at a [Town Meeting held August 16, 2013], (the "Resolution") is hereby amended by increasing the amount of the appropriation therein by \$91,950 from \$774,162 to \$866,112, thereby making said Section read as follows:

"Section 1. The sum of \$866,112 is a special appropriation made pursuant to Chapter 6, Section 6-30 (a), (b) and (c) of the Town Charter of the Town of Newtown (the "Town") for the demolition of the existing playground area and the planning, design, acquisition and construction of a new playground area at Dickinson Park, as authorized in the Capital Improvement Program (2013-14 to 2017-18, inclusive), and for administrative, financing, legal and costs of issuance related thereto (collectively, the "Project"), said appropriation to be inclusive of any and all State and Federal grants-in-aid and other third party sources of funds thereof."

Section 2. The first sentence of Section 2 of the Resolution is hereby amended by increasing the amount of the bond authorization therein by \$91,950 from \$774,162 to \$866,112, thereby making said sentence read as follows:

"Section 2. To meet said appropriation, \$866,112 bonds of the Town, or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the maximum maturity permitted by the General Statutes of the State of Connecticut, as amended from time to time (the "Connecticut General Statutes")."

Section 3. Section 5 of the Resolution shall be applicable to the appropriation and bond authorization added by this amendment, as of the date of the adoption of such amendment.